



Camarillo City Council

AGENDA REPORT

Date: June 12, 2024

To: Honorable Mayor and City Councilmembers

From: Greg Ramirez, City Manager

Submitted by: David Sanchez, Director of Community Development

Subject: 2024-2029 Capital Improvement Program (CIP) General Plan Conformity and Coordination Review

BACKGROUND

Each year, staff reviews the proposed capital improvement projects located within the City of Camarillo for consistency with the General Plan. Staff also reviews other agencies proposed capital improvement projects that are located within or near the City to determine whether a coordinated program of improvements is necessary to reduce inconvenience to the public and possibly reduce the cost of improvements. Staff has reviewed and determined that all projects are in conformance with the City's General Plan.

DISCUSSION

The Capital Improvement Program (CIP) identifies proposed capital improvement projects and equipment purchases to be carried out during a specific planning period. CIPs typically include detailed project descriptions, schedules, environmental review status, costs, and other information for each project. Government Code Section 65401 requires an annual review of all proposed capital improvement projects for conformity with the General Plan. Additionally, Government Code Section 65403 provides for other districts and agencies to submit their CIPs to the City for review as to the CIPs' consistency with the City's General Plan.

Staff reviews the list of public improvement projects for consistency with the City's General Plan, with any plans currently being developed, or improvements that are already planned, in an effort to reduce or eliminate inconvenience to the general public and possibly reduce the cost of improvements. This year, the following agencies were contacted and asked to provide their Five-Year Capital Improvement Plans for review:

- Calleguas Municipal Water District
- Camrosa Water District
- City of Camarillo Department of Public Works
- County of Ventura Public Works Agency

- County of Ventura Regional Sanitation District
- County of Ventura Roads & Transportation
- County of Ventura Watershed Protection District
- Crestview Mutual Water Company
- Frontier Communications
- Oxnard Union High School District
- Pleasant Valley Mutual Water District
- Pleasant Valley Recreation and Park District
- Pleasant Valley School District
- Southern California Gas Company
- Spectrum Communications

STAFF REVIEW AND RECOMMENDATION

As a result of this year's solicitation, the City received responses from every agency contacted, and new CIP projects were reported from Camrosa Water District, the City of Camarillo, the County of Ventura, Crestview Mutual Water District, Oxnard Union High School District, and Pleasant Valley Recreation and Park District. The City Council also reviewed the Draft FY 2024-2029 Capital Improvement Program at their April 24, 2024, meeting.

REVIEW FOR CONSISTENCY WITH THE GENERAL PLAN

Staff has reviewed 24 new CIP projects including eight (8) from the City of Camarillo Department of Public Works, four (4) new projects from the Camrosa Water District, two (2) new projects from the County of Ventura Department of Airports, one (1) new project from the County of Ventura Department of Animal Services, four (4) new projects from the County of Ventura Sheriff's Department, one (1) new project from the Crestview Mutual Water Company, two (2) new projects from the Oxnard Union High School District, one (1) new project from the Pleasant Valley Recreation and Park District and one (1) new project from the Southern California Gas Company. The proposed projects are listed below. After review, staff determined that all proposed projects within the City limits are consistent with the City's General Plan.

New CIP Projects

Camrosa	PV Well #3 – New Well. No exact location Sampling Stations – Various locations PV Iron/Mg Removal – Iron/Manganese removal equipment. Woodcreek Park Wastewater Facilities Hotspot Repair
County of Ventura Airport	Airfield Security & Airport Lights Replacement Rehabilitate/Reconstruct Airport Pavements

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County of Ventura Animal Services	Ventura County Animal Services – Construct a new facility at Camarillo Animal Shelter
County of Ventura Sheriff's Department	Remodel building at 3760 Calle Tecate Expand building at 3760 Calle Tecate Replace grass with artificial turf at 106 Durley Avenue Remodel aviation hangar at Camarillo Airport
Crestview Mutual Water Company	New well. APN: 152-0-380-185
Oxnard Union High	New Performing Arts Center at Adolfo Camarillo High School Synthetic track and turf at Rancho Campana High School
Pleasant Valley Recreation and Park District	Pickleball Courts at Freedom Park
Southern California Gas Company	Replacement of the current regulation station at West Daily Drive

REVIEW FOR COORDINATED PROGRAM

Staff has reviewed and determined that the following previously and new CIP projects are located near or within the City of Camarillo, and that the City of Camarillo Public Works Department will coordinate with the agencies listed below to avoid any conflicts or overlap with the City's CIP projects.

CIP Projects Requiring Coordination

County of Ventura	Pleasant Valley Road Widening Feasibility Studies Las Posas Road Widening Feasibility Studies Santa Rosa Road Paving Project 2029 Traffic Signal upgrade at Santa Rosa Road Lewis Road Slope Protection Pleasant Valley Road Overlay Project Calleguas Creek Levee Improvements from Highway 101 to Adolfo Road Freedom Park Lift Station – Electrical Improvements
County of Ventura Airport	Camarillo Airport – Rehab & Reconstruct Pavement Camarillo Airport – Fire Dept. Regional Training Facility

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Calleguas Mutual Water District	Salinity Management Pipeline Phase 3 (along Upland Road) Somis Farmworker Housing SMP Discharge Station OSR Feeder and Santa Rosa Hydro Improvements Calleguas-Ventura Interconnection
Crestview Mutual Water Company	Various Well Installation/Improvements at 2 Sites
Camrosa Water District	Santa Rosa Line Expansion Pipeline Replacement Program Sewer Hotspots Repair Program Potable Water Sampling Stations Calleguas Creek Park Well #3
Pleasant Valley Recreation and Park District	Various Parks - ADA path of travel improvements, slurry parking lots, and other park improvements
Southern California Gas Company	Replacement of the current regulation station at West Daily Drive

FISCAL IMPACT

There is no budget impact as a result of this action.

CEQA DETERMINATIONS

This item was reviewed in accordance with the California Environmental Quality Act (CEQA) and the State CEQA guidelines, as well as the City's environmental guidelines, and is considered not a project under Section 15378(b)(4) of the CEQA Guidelines, which states the creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project, is not a project.

RECOMMENDATION

1. Find that the item is not a project under Section 15378(b)(4) of the CEQA Guidelines; and
2. Find that proposed public improvements of the FY 2024-2029 City of Camarillo Department of Public Works Five-Year Capital Improvement Program, including, Camrosa Water District, the County of Ventura, Crestview Mutual Water

Company, Oxnard Union High School District, Pleasant Valley Recreation and Parks District and Southern California Gas Company CIPs are in conformance with the City of Camarillo General Plan.

ATTACHMENTS

1. Calleguas CIP Response 2024
2. Camrosa CIP Response 2024
3. City of Camarillo FY 24-29 Capital Improvement Program
4. County of Ventura CIP – FY 24-25
5. County of Ventura Public Works Roads & Transportation CIP – FY 24-25
6. County of Ventura Public Works Water & Sanitation Department CIP FY 24-25
7. County of Ventura Water Shed Protection District CIP FY 24-25
8. Crestview Mutual email dtd. 4-9-2024
9. Frontier email dtd. 4-17-2024
10. Oxnard Union High School District email dtd. 3-27-2024
11. Pleasant Valley Mutual Water Company email dtd. 4-9-2024
12. Pleasant Valley Recreation & Parks District CIP – 5-year Chart
13. Pleasant Valley School District email dtd. 3-20-2024
14. SoCal Gas Co. CIP email dtd. 5-8-2024
15. Spectrum/Charter email dtd. 4-2-2024

REFERENCE MATERIALS – AVAILABLE FOR REVIEW AT CITY HALL

None