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# **ROADS & TRANSPORTATION**

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**Five-Year  
Capital Improvement Program**

**VENTURA COUNTY ROADS & TRANSPORTATION  
CAPITAL PROJECTS FINANCING  
FIVE-YEAR PLAN  
2025-2029**

<b>SOURCES OF FUNDING:</b>	<b>24/25</b>	<b>25/26*</b>	<b>26/27*</b>	<b>27/28*</b>	<b>28/29*</b>	<b>TOTAL</b>
<b>FEDERAL FUNDING</b>	<u>\$ 3,745,110</u>	<u>\$ 7,035,720</u>	<u>\$ 2,060,000</u>	<u>\$ 1,900,000</u>	<u>\$ 11,340,000</u>	<u>\$ 26,080,830</u>
<b>STATE FUNDING</b>	<u>\$ 10,574,230</u>	<u>\$ 2,399,920</u>	<u>\$ 9,543,930</u>	<u>\$ 8,462,430</u>	<u>\$ 6,399,930</u>	<u>\$ 37,380,440</u>
<b>LOCAL FUNDING</b>	<u>\$ 27,587,060</u>	<u>\$ 18,590,860</u>	<u>\$ 31,751,070</u>	<u>\$ 23,267,570</u>	<u>\$ 11,660,070</u>	<u>\$ 112,856,630</u>
<b>ANNUAL TOTAL:</b>	<b>\$ 41,906,400</b>	<b>\$ 28,026,500</b>	<b>\$ 43,355,000</b>	<b>\$ 33,630,000</b>	<b>\$ 29,400,000</b>	<b>\$ 176,317,900</b>
<b>FIVE YEAR TOTAL:</b>	<u><b>\$ 176,317,900</b></u>					

**FUNDING SOURCE TYPE:**

**FEDERAL** - Congestion Mitigation and Air Quality (CMAQ), Federal Emergency Management Agency (FEMA), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Highway Infrastructure Program (HIP), Railway-Highway Crossing Program - Section 130 Funds, Safe Streets & Roads Program (SS4A), and Strengthening Mobility and Revolutionizing Transportation Program (SMART).

**STATE** - Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP-State), and Transportation Development Act (TDA).

**LOCAL** - Assessment District Funds, Assigned Program Mitigation Funds for Bike Lanes, Road Fund, SB1-Road Maintenance and Rehabilitation Account (RMRA), and Traffic Impact Mitigation Fee Program (TIMF).

**Notes:**

\* FY 2025/26 thru 2028/29, is an estimate and is contingent on receiving Federal and State grant funding.

**VENTURA COUNTY ROADS & TRANSPORTATION  
PLANNED CAPITAL PROJECTS  
FIVE-YEAR PLAN**

***FY 2024-25***

<b>PROJECT</b>	<b>LOCATION &amp; DESCRIPTION</b>	<b>EST. COST</b>
Bridge Management Program	Maintenance, rehabilitation, and replacement of bridges maintained by Roads & Transportation.	\$ 700,000
Drainage Improvement Program	Improving existing drainage facilities such as culverts and storm drain systems maintained by Roads & Transportation.	\$ 1,060,000
El Rio Pedestrian Improvements	Pedestrian Improvements on Walnut Dr, Stroube St and Cortez St in the El Rio Area.	\$ 8,535,000
Hueneme Road Widening - Phase I	Widening of Hueneme Road to four lanes including Bike Lanes from Edison Dr to 122' e/o Rice Ave in the Oxnard Plains area.	\$ 300,000
Moorpark Operations Yard Upgrade (Roads & Transportation Portion)	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 750,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Bike and pedestrian safety improvements within the unincorporated area of the County.	\$ 3,870,000
Pavement Management Program	Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.	\$ 14,000,000
Piru Pedestrian Improvements	Pedestrian improvements at various locations in the Piru area.	\$ 400,000
* Preliminary Engineering & Studies	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 150,000
* Santa Clara Ave Widening Feasibility Study	Oxnard City Limits to Highway 118 - Widen to 4 lanes. Strategic Master Plan priority rank #3.	\$ 200,000
Saticoy Pedestrian Improvements	Pedestrian improvements at various locations in the Saticoy area.	\$ 400,000

**FY 2024-25**

PROJECT	LOCATION & DESCRIPTION	EST. COST
Slope Protection Program	Slope protection at various locations within the unincorporated area of the County.	\$ 2,320,000
** Traffic Safety Improvement Program	Traffic safety to improve traffic signals, intersection lane modification, and other safety countermeasures to infrastructure maintained by Roads & Transportation.	\$ 9,221,400

(\*) Design and/or Study Only.

(\*\*) Partially contingent on availability of State/ Federal funding.

**TOTAL \$ 41,906,400**

**VENTURA COUNTY ROADS & TRANSPORTATION  
PLANNED CAPITAL PROJECTS  
FIVE-YEAR PLAN**

***FY 2026-2029***

<b>PROJECT</b>	<b>LOCATION &amp; DESCRIPTION</b>	<b>EST. COST</b>
Bridge Management Program	Maintenance, rehabilitation, and replacement of bridges maintained by Roads & Transportation.	\$ 7,157,500
* Channel Islands Blvd Widening Feasibility Study	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety. Strategic Master Plan priority rank #7	\$ 150,000
Drainage Improvement Program	Improving existing drainage facilities such as culverts and storm drain systems maintained by Roads & Transportation.	\$ 5,320,000
** Hueneme Road Widening - Phase I	Widening of Hueneme Road to four lanes including Bike Lanes from Edison Dr to 122' e/o Rice Ave in the Oxnard Plains area.	\$ 12,000,000
* Las Posas Road Widening Feasibility Study	Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety. Strategic Master Plan priority rank #8.	\$ 200,000
Moorpark Operations Yard Upgrade (Roads & Transportation Portion)	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 23,800,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Bike and pedestrian safety improvements within the unincorporated area of the County.	\$ 19,235,000
** Nyeland Acres Pedestrian Improvements	Pedestrian Improvements at various locations in the Nyeland Acres area.	\$ 3,500,000
* Olivas Park Drive Widening Feasibility Study	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project. Strategic Master Plan priority rank #9.	\$ 200,000
Pavement Management Program	Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.	\$ 36,000,000

PROJECT	LOCATION & DESCRIPTION	EST. COST
Piru Pedestrian Improvements	Pedestrian improvements at various locations in the Piru area.	\$ 5,050,000
* Pleasant Valley Road Widening Feasibility Study	Rice Avenue to Camarillo C/L - Widen to 4 lanes. Strategic Master Plan priority rank #6.	\$ 200,000
* Preliminary Engineering & Studies	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 600,000
Saticoy Pedestrian Improvements	Pedestrian improvements at various locations in the Saticoy area.	\$ 5,200,000
Slope Protection Program	Slope protection at various locations within the unincorporated area of the County.	\$ 2,930,000
** Traffic Safety Improvement Program	Traffic safety to improve traffic signals, intersection lane modification, and other safety countermeasures to infrastructure maintained by Roads & Transportation.	\$ 12,719,000
* Victoria Avenue Widening Feasibility Study	Gonzales Road to Olivas Park Drive (County Section: 247' s/o river bridge to 119' s/o Olivas Park Drive) - Widen to 6 lanes. Strategic Master Plan priority rank #5.	\$ 150,000

(\*) Design and/or Study Only.

(\*\*) Partially contingent on availability of State/ Federal funding.

**TOTAL \$ 134,411,500**

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Bridge Management Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Deck Rehabilitation at Various Locations	Various Locations	2025-26
Bridge Inspection Program (Local Bridges)	Inspection of local bridges not inspected by Caltrans, various locations	2024-25
Bridge Maintenance/ Rehabilitation - Countywide	Various Locations.	2024-29
Carne Road Bridge Replacement - Bridge #347	McNell Creek, 0.66 miles north of State Highway 150.	2024-26
Grand Avenue Bridge Replacement	Bridge Replacement - Bridge No. 427	2025-28
Riverside Avenue Bridge Replacement - Bridge #406	Grimes Canyon Wash, 0.24 miles west of Chamberburg Road.	2025-27
Santa Paula Street Bridge Replacement - Bridge #403	Adams Barranca, 0.59 miles west of Peck Road.	2026-28

**SCOPE OF WORK AND OBJECTIVE**

Maintenance, rehabilitation, and replacement of bridges maintained by Roads &amp; Transportation.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 120,000	\$ 475,000	\$ 445,000	\$ 325,000	\$ 50,000	\$ 50,000
Right of Way:	\$ 5,300	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 25,000	\$ 192,500	\$ 225,000	\$ 430,000	\$ 50,000
Construction:	\$ -	\$ 200,000	\$ 1,350,000	\$ 1,100,000	\$ 2,500,000	\$ 400,000
*Miscellaneous:						
Fiscal Year Total:	\$ 125,300	\$ 700,000	\$ 2,007,500	\$ 1,670,000	\$ 2,980,000	\$ 500,000
Total Estimated Cost:		\$				7,857,500

**ENVIRONMENTAL REQUIREMENTS**Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:**REMARKS**

Expected to be funded by Highway Bridge Program (HBP - Federal Grant) and Road Fund.

Prepared by: Ben Emami

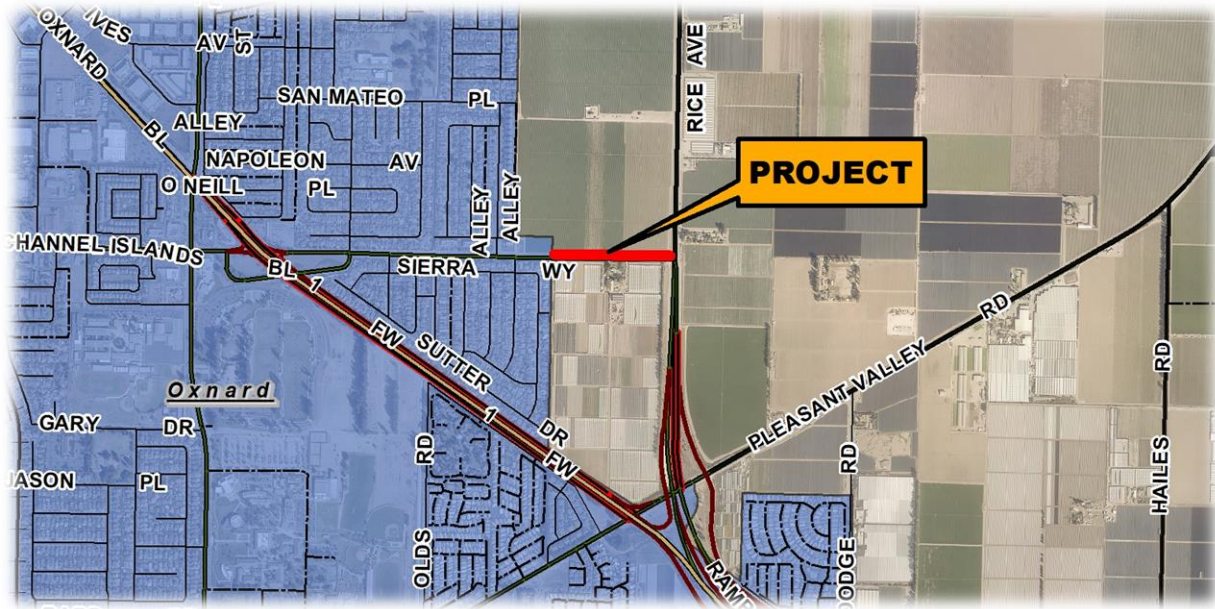
Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Channel Islands Blvd Widening Feasibility Study Project No.: NA

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety. Strategic Master Plan priority rank #7

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Total Estimated Cost:		\$ 150,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

**REMARKS**

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Drainage Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Capello Way Storm Drain Repair	Storm Drain Repairs on Capello Way in the Mira Monte area.	2025-26
Countywide Drainage Study	Countywide study to evaluate areas with drainage deficiencies and identify improvements needed.	2025-26
Drainage Repairs/Replacement	Replacing and/or repairing failed culverts and storm drains.	2028-29
Loop Drive East - Storm Drain Repair	Storm Drain Repairs on Loop Dr East between Mesa Dr and Alosta Dr.	2025-26
Piru Storm Drain Repairs (Preliminary Engineering Only)	Drainage Improvements at various locations on Piru Canyon Rd.	2024-25
Storm Drain Condition Assessment Study	Study to assess condition of storm drain system within urban areas of the County.	2026-27

**SCOPE OF WORK AND OBJECTIVE**

Improving existing drainage facilities such as culverts and storm drain systems maintained by Roads & Transportation.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 260,388	\$ 290,000	\$ 450,000	\$ 250,000	\$ 150,000	\$ 150,000
Right of Way:	\$ 21,200	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 50,000	\$ 100,000	\$ 220,000	\$ 100,000	\$ 100,000	\$ 100,000
Construction:	\$ 300,000	\$ 650,000	\$ 1,550,000	\$ 750,000	\$ 750,000	\$ 750,000
*Miscellaneous:						
Fiscal Year Total:	\$ 631,588	\$ 1,060,000	\$ 2,220,000	\$ 1,100,000	\$ 1,000,000	\$ 1,000,000
Total Estimated Cost:		\$	6,380,000			

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

**REMARKS**

Projects funded by Road Fund.

Prepared by: Ben Emami

Date: 1/30/2024

# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

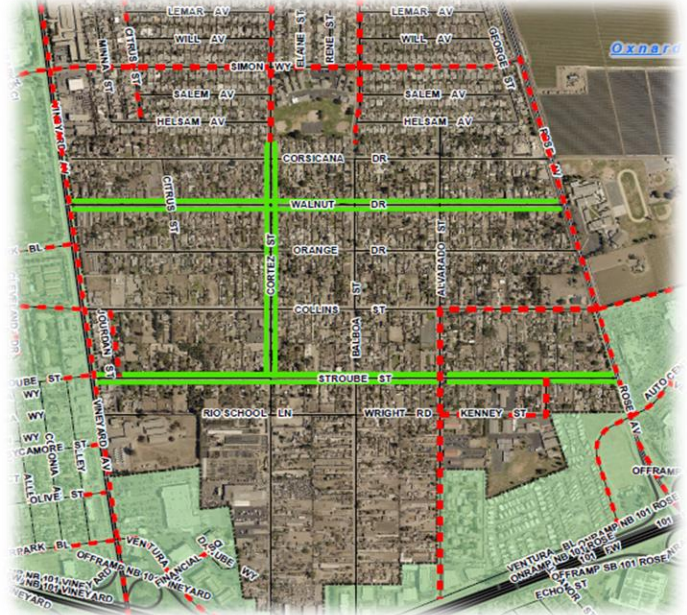
Project Name: El Rio Pedestrian Improvements Project No.: 50616

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

### LOCATION MAP

#### LEGEND

- STREETS WITH EXISTING SIDEWALKS
- PROPOSED PROJECT LOCATION (NEW SIDEWALKS)



### SCOPE OF WORK AND OBJECTIVE

Pedestrian Improvements on Walnut Dr, Stroube St and Cortez St in the El Rio Area.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 685,130	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 63,606	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 1,025,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 748,736	\$ 8,535,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 8,535,000				

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed:  Date Filed:

### REMARKS

Project Funded by Active Transportation Program (ATP - State Grant) and Road Fund.

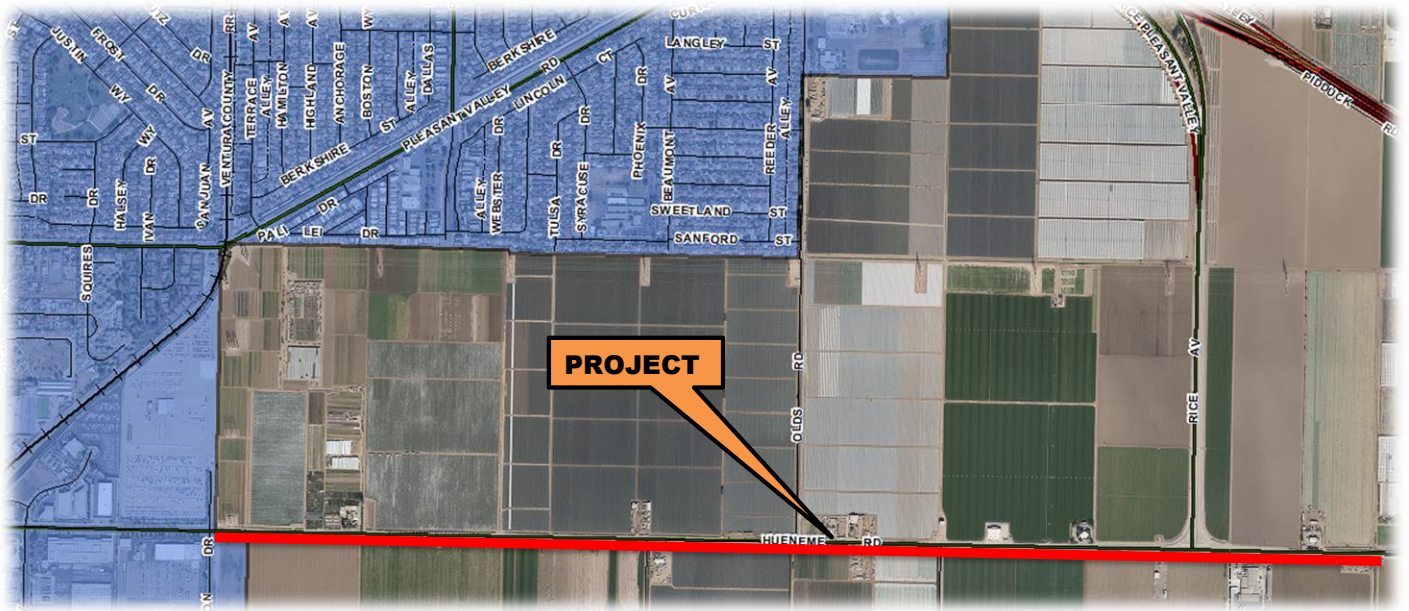
Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Hueneme Road Widening - Phase I Project No.: 50629  
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Widening of Hueneme Road to four lanes including Bike Lanes from Edison Dr to 122' e/o Rice Ave in the Oxnard Plains area.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 375,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ -
Right of Way:	\$ 1,566	\$ -	\$ -	\$ 300,000	\$ 200,000	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
*Miscellaneous:						
Fiscal Year Total:	\$ 376,566	\$ 300,000	\$ 200,000	\$ 500,000	\$ 300,000	\$ 11,000,000
Total Estimated Cost:		\$				12,300,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

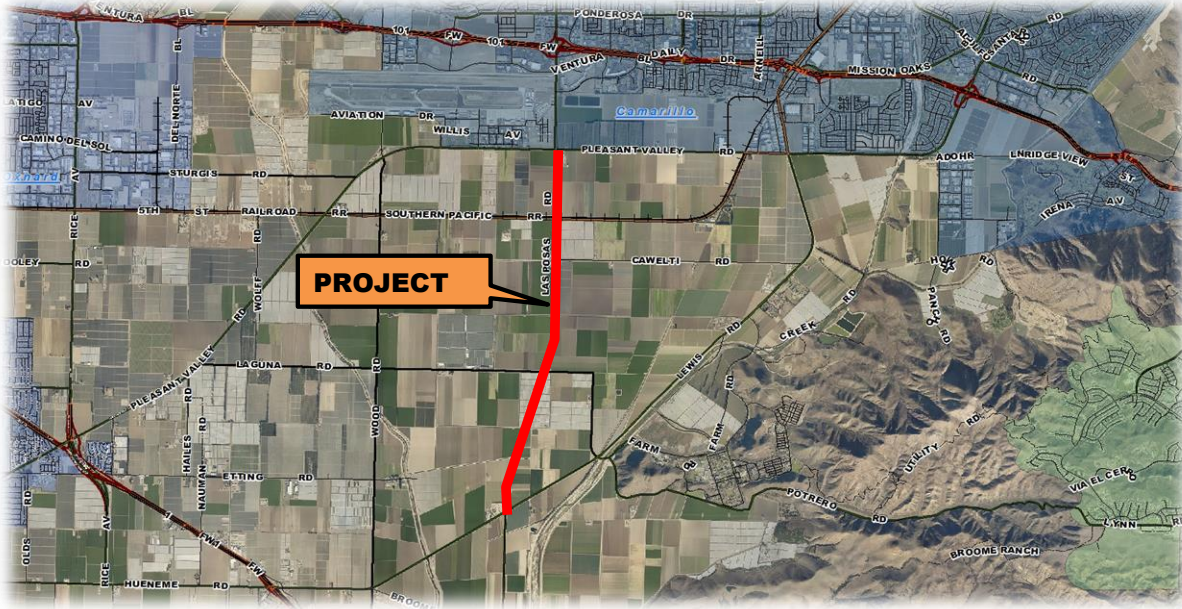
**REMARKS**

Project Funded by Highway Infrastructure Program (HIP - Federal Grant) and Traffic Impact Mitigation Fee Program (TIMF). Final Design and Construction funds are not yet secured.  
 Will be applying for Federal Grants when they become available.

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Las Posas Road Widening Feasibility Study Project No.: NA  
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Camarillo

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety. Strategic Master Plan priority rank #8.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$ 200,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

**REMARKS**

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Ben Emami

Date: 1/30/2024

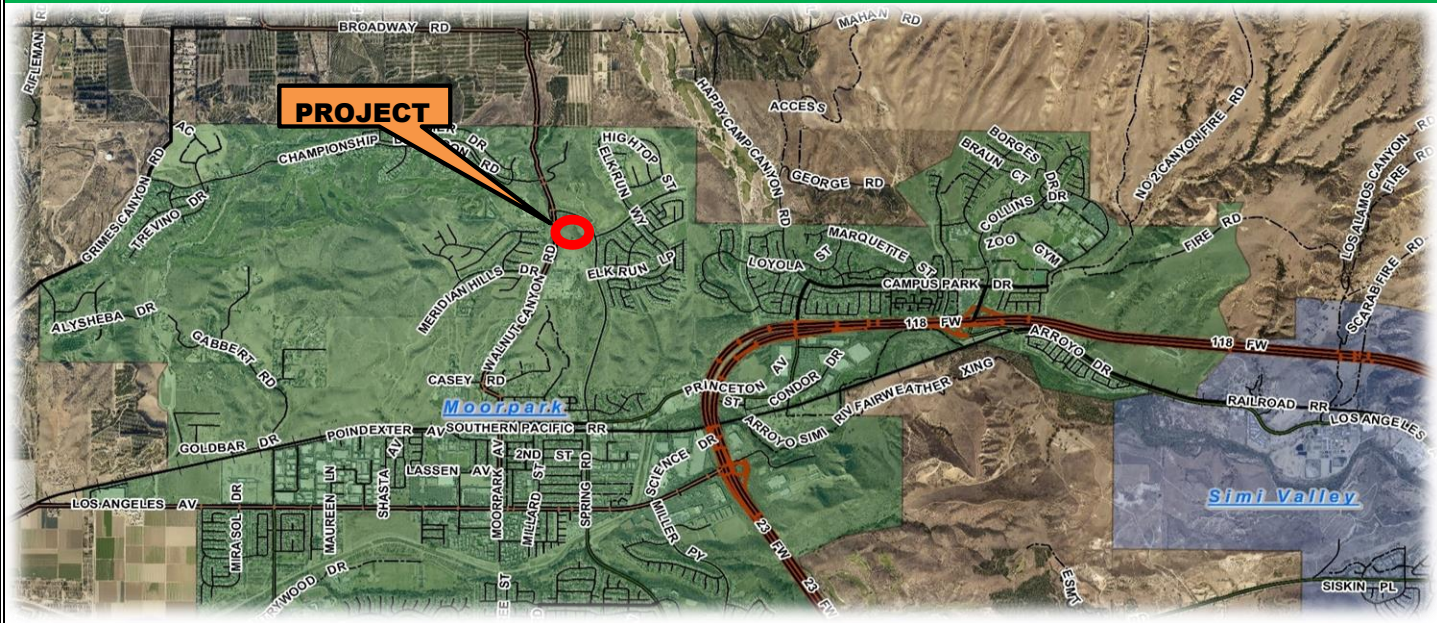
# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

Project Name: Moorpark Operations Yard Upgrade (Roads & Transportation Portion) Project No.: P6T14407

Supervisory District: 4 Zone: Unincorporated Area: X City of: Moorpark

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 300,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,500,000	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 12,000,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 300,000	\$ 750,000	\$ 1,300,000	\$ 9,000,000	\$ 13,500,000	\$ -
Total Estimated Cost:		\$ 24,550,000				

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

### REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Roads & Transportation. Project Funded by Road Fund and other financing options.

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Nyeland Acres Pedestrian Improvements Project No.: NA

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Pedestrian Improvements at various locations in the Nyeland Acres area.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 200,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 1,800,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 200,000	\$ 300,000	\$ 1,000,000	\$ 2,000,000
Total Estimated Cost:		\$ 3,500,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

**REMARKS**

Project expected to be Funded by the Active Transportation Program (ATP - State Grant) and Road Fund.

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies  
 Supervisorial District: All Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bike & Pedestrian Improvements	Planned improvements based on ATP Program.	2025-29
Howe & Torrey Rd Bike Lanes	Construct bike lanes on Howe Rd and Torrey Rd.	2025-26
Norway Tract Sidewalks	Sidewalk Repairs in the Norway Tract in the Ventura Ave area.	2024-25
Potrero West Bike Lanes	Construct bike lanes on Potrero Rd between Old Hueneme R.d - 1.14 miles east of Old Hueneme Rd.	2025-26
Read Rd Bike Lanes	Construct bike lanes on Read Road between Moorpark Rd and Sunset Valley Rd.	2025-26
Rose Avenue Bike Lanes (Central to SR 118)	Construct bike lanes from Central Ave to State Route 118.	2024-25
Rose Avenue Bike Lanes (Collins to Simon)	Construct bike lanes from Collins St to Simon Way.	2024-27
Santa Rosa Rd Bike Lanes & Pedestrian Facilities	Construct bike lanes & Sidewalks on Santa Rosa Road between Yucca & Moorpark.	2024-25
Transit improvements	Bus stop improvements at various locations within the County.	2024-29
Ventura Ave Pedestrian & Bike Lane Improvements	Construct bike lanes & sidewalks on Ventura Ave (North of Crooked Palm Rd to Los Cabos Ln.	2024-25

**SCOPE OF WORK AND OBJECTIVE**

Bike and pedestrian safety improvements within the unincorporated area of the County.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 1,025,000	\$ 580,000	\$ 520,000	\$ 255,000	\$ 330,000	\$ 330,000
Right of Way:	\$ 63,600	\$ 295,000	\$ 75,000	\$ 125,000	\$ 100,000	\$ -
Con. Eng/Insp.	\$ -	\$ 390,000	\$ 405,000	\$ 965,000	\$ 515,000	\$ 515,000
Construction:	\$ -	\$ 2,605,000	\$ 2,785,000	\$ 6,105,000	\$ 3,105,000	\$ 3,105,000
*Miscellaneous:						
Projected Annual O&M Costs:						
Fiscal Year Total:	\$ 1,088,600	\$ 3,870,000	\$ 3,785,000	\$ 7,450,000	\$ 4,050,000	\$ 3,950,000
Total Estimated Cost:		\$ 23,105,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

**REMARKS**

Expected to be Funded by Active Transportation Program (ATP - State Grant), Transportation Development Act - Article #3 and 4 (TDA), Assigned Program Mitigation Funds for Bike Lanes, Congestion Mitigation and Air Quality (CMAQ), and Road Fund.

Prepared by: Ben Emami

Date: 1/30/2024

# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

Project Name: Olivas Park Drive Widening Feasibility Study Project No.: NA

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project. Strategic Master Plan priority rank #9.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-2027	2027-28	2028-29
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:		\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$ 200,000				

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

### REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Pavement Management Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATION MAP**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads.	2025
Pavement Resurfacing - Priority 2	Various Roads.	2026
Pavement Resurfacing - Priority 3	Various Roads.	2027
Pavement Resurfacing - Priority 4	Various Roads.	2028
Pavement Resurfacing - Priority 5	Various Roads.	2029

**SCOPE OF WORK AND OBJECTIVE**

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:		\$ 275,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ 1,725,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Construction:		\$ 12,000,000	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000
*Miscellaneous:						
Fiscal Year Total:		\$ 14,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
Total Estimated Cost:		\$				50,000,000

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed:                      Date Filed:                     

**REMARKS**

Funded by Road Fund and SB1-Road Maintenance and Rehabilitation Account.



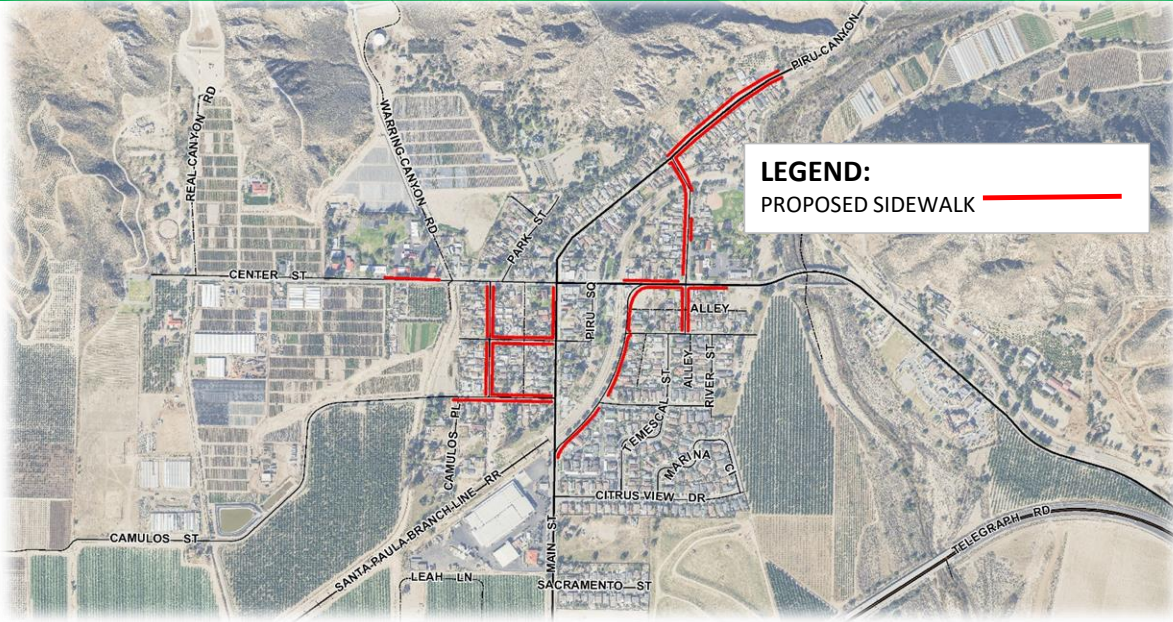
Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Piru Pedestrian Improvements Project No.: 50646  
 Supervisorial District: 3 Zone: Unincorporated Area: X City of:

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Pedestrian improvements at various locations in the Piru area.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-2027	2027-28	2028-29
Design:	\$ 40,000	\$ 400,000	\$ 250,000	\$ 50,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 40,000	\$ 400,000	\$ 350,000	\$ 4,700,000	\$ -	\$ -
Total Estimated Cost:		\$ 5,450,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:

**REMARKS**

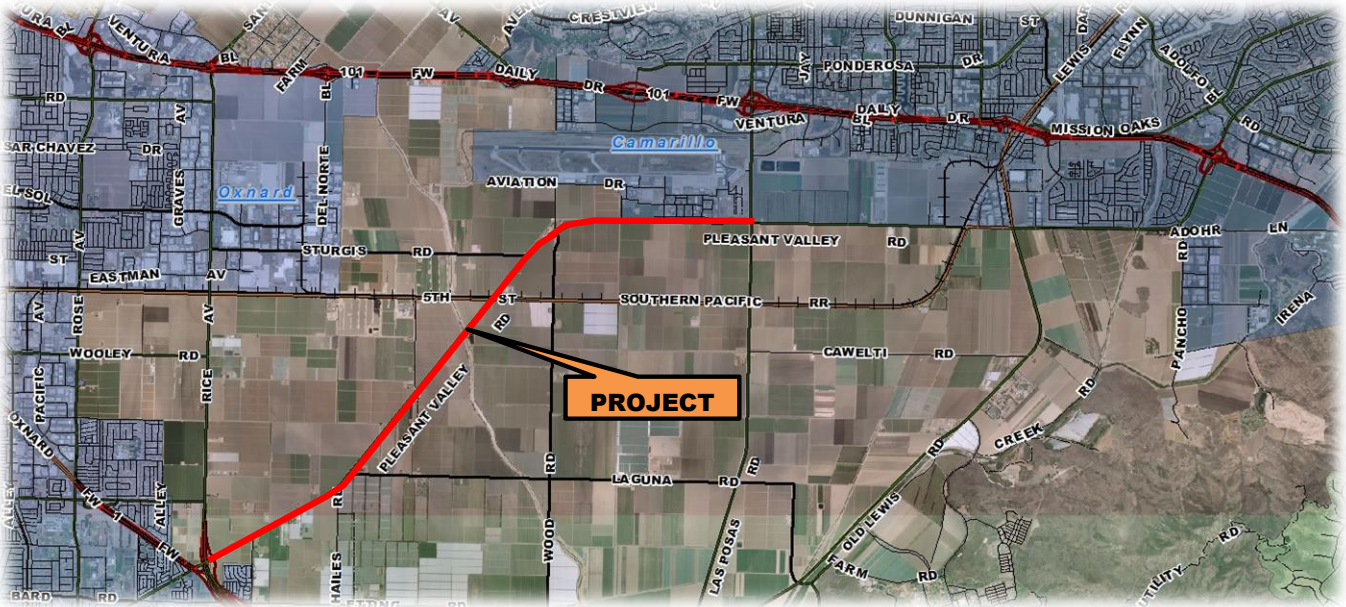
Project Funded by Active Transportation Program (ATP - State Grant) and Road Fund.

# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

Project Name: Pleasant Valley Road Widening Feasibility Study Project No.: NA  
 Supervisorial District: 3,5 Zone: Unincorporated Area: X City of: Camarillo

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes. Strategic Master Plan priority rank #6.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:		\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:	0	\$				200,000

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: Date Filed:

### REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Preliminary Engineering/ Feasibility Studies Project No.: NA

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Studies in Preparation to fund bike and pedestrian improvements to improve safety and mobility in the County.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Estimated Cost:		\$ 750,000				

**ENVIRONMENTAL REQUIREMENTS**Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed:  Date Filed: **REMARKS**

Project Funded by Road Fund

Prepared by: Ben Emami

Date: 1/30/2024

# VENTURA COUNTY PUBLIC WORKS AGENCY

## ROADS & TRANSPORTATION

Project Name: Santa Clara Ave Widening Feasibility Study Project No.: NA

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

### LOCATION MAP



### SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Highway 118 - Widen to 4 lanes. Strategic Master Plan priority rank #3.

### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 200,000				

### ENVIRONMENTAL REQUIREMENTS

Cat. Ex.      Neg. Dec.      EIR/EIS      ☒      Date Completed:      Date Filed:

### REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF)

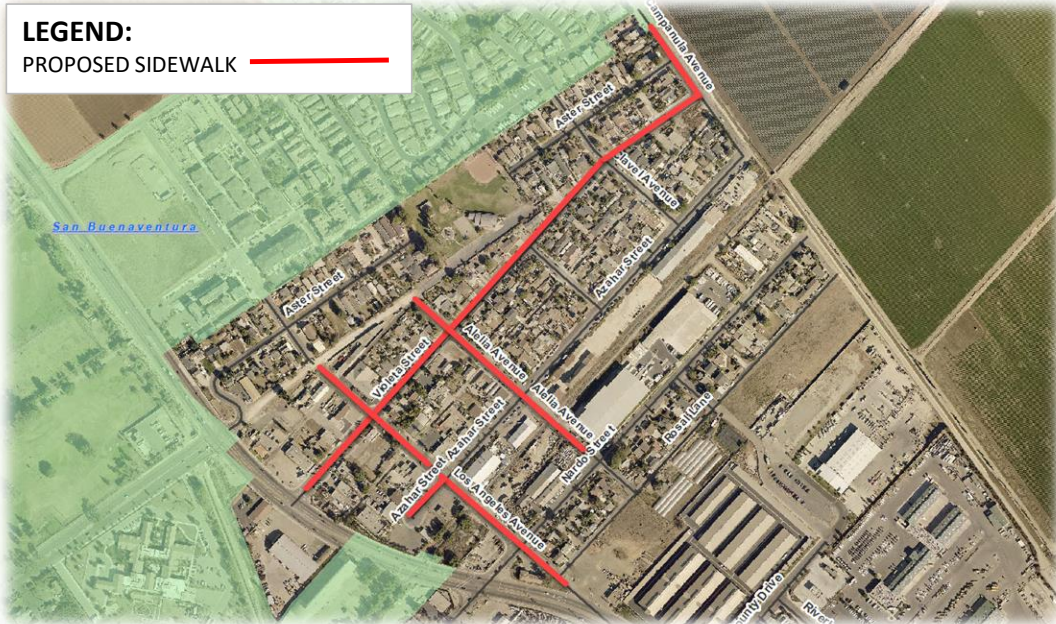
Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY**  
**ROADS & TRANSPORTATION**

Project Name: Saticoy Pedestrian Improvements Project No.: 50642  
 Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura

**LOCATION MAP**



**SCOPE OF WORK AND OBJECTIVE**

Pedestrian improvements at various locations in the Saticoy area.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 40,000	\$ 400,000	\$ 400,000	\$ 50,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 40,000	\$ 400,000	\$ 500,000	\$ 4,700,000	\$ -	\$ -
Total Estimated Cost:		\$ 5,600,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: \_\_\_\_\_ Date Filed: \_\_\_\_\_

**REMARKS**

Project Funded by Active Transportation Program (ATP - State Grant) and Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Slope Protection Program Project No.: Varies

Supervisory District: 1,4,5 Zone: Unincorporated Area: X City of:

**LOCATIONS**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Highland Drive West Slope Repair (Preliminary Engineering	Slope protection on Highland Dr. West at MP 0.11 in the Camarillo Heights Area.	2024-25
Lewis Road - Slope Protection	Slope protection on west bank of Lewis Road drain.	2026-27
Matilija Canyon Road Slope Repair at MP 0.30 to 0.52	Slope Repair on PM 0.30 to 0.52.	2024-25
Santa Ana Road Slope Stabilization	Slope protection at various locations on Santa Ana Road.	2026-27

**SCOPE OF WORK AND OBJECTIVE**

Slope protection at various locations within the unincorporated area of the County.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 78,000	\$ 250,000	\$ 150,000	\$ -	\$ -	\$ -
Right of Way:	\$ 6,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 270,000	\$ -	\$ 360,000	\$ -	\$ -
Construction:	\$ -	\$ 1,800,000	\$ -	\$ 2,400,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 84,000	\$ 2,320,000	\$ 170,000	\$ 2,760,000	\$ -	\$ -
Total Estimated Cost:		\$ 5,250,000				

**ENVIRONMENTAL REQUIREMENTS**

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

**REMARKS**

Expected to be funded by CalOES, FEMA and Road Fund.

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATIONS 1 of 2**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Guardrail Upgrades	Upgrade Guardrails to a Midwest Guardrail System at various locations.	2024-29
Kanan Road Signal Improvements	Adaptive signal control software & hardware, detector loops and other equipment for adaptive signal control.	2026-27
Laguna Road (Corner Turn)	Install high friction surface treatment, solar-powered curve signs, and refresh traffic stripes.	2024-25
Las Posas at E. Fifth Street Intersection Improvements (Preliminary Engineering Only)	Intersection improvements including raised median, pavement widening, drainage improvements, railroad crossing improvements, and signal modifications.	2024-25
Local Roadway Safety Plan Update	Update the existing Local Roadway Safety Plan completed in 2021 to validate/determine high incidence areas and confirm/identify corrective treatments to decrease future collisions on County roads and intersections.	2026-27
Pedestrian Crossing Enhancements	Installation of Rectangular Rapid Flashing Beacons and other pedestrian safety improvements.	2024-29
Rumble Strips & Curve Warning Signs	Installation of rumble strips and curve warning signs at various locations to improve safety.	2024-26
Santa Clara Ave @ Central Ave Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Central Ave and include other intersection enhancements to improve safety.	2024-25
Santa Rosa Rd Traffic Signal System Upgrade	Santa Rosa Road from Hill Canyon Road to Moorpark Road. Upgrading hardware and software for all the traffic signalized locations.	2024-25
Santa Rosa Road Signal Improvements	Adaptive signal control software & hardware, detector loops and other equipment for adaptive signal control.	2026-27
Systemic Countywide Signalized Intersection Improvements	Systemic Improvements at various locations in unincorporated area.	2024-25

***See next sheet for additional locations - See Locations 2 of 2*****SCOPE OF WORK AND OBJECTIVE**

Traffic safety to improve traffic signals, intersection lane modification, and other safety countermeasures to infrastructure maintained by Roads & Transportation.

Prepared by: Ben Emami

Date: 1/30/2024

**VENTURA COUNTY PUBLIC WORKS AGENCY****ROADS & TRANSPORTATION**Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

**LOCATIONS 2 of 2**

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
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*See the previous sheet for additional locations - Locations 1 of 2*

Telegraph Rd @ Briggs Rd Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Telegraph Rd and include other intersection enhancements to improve safety.	2025-26
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Traffic Count Cabinet Upgrades	Upgrade remaining traffic count cabinets to Metrocount stations.	2025-26
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Traffic Signal Communication Upgrade	Upgrade signal controllers at each intersection and implement new Traffic Management Center at HOA.	2024-25
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Traffic Warning and Regulatory Sign Replacements	Replace worn and faded traffic control signs as per retro reflectivity study recommendations.	2024-25
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Vision Zero Plan	Vision Zero Plan for the unincorporated areas of the County to identify projects that will improve safety, health, and equitable mobility for all.	2025-27
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**SCOPE OF WORK AND OBJECTIVE**

Traffic safety to improve traffic signals, intersection lane modification, and other safety countermeasures to infrastructure maintained by Roads & Transportation.

**ESTIMATED COST PER FISCAL YEAR**

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ 1,369,667	\$ 1,152,000	\$ 835,000	\$ 825,000	\$ 150,000	\$ 150,000
Right of Way:	\$ 31,355	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 903,400	\$ 670,000	\$ 150,000	\$ 150,000	\$ 150,000
Construction:	\$ -	\$ 7,116,000	\$ 6,639,000	\$ 900,000	\$ 1,000,000	\$ 1,100,000
*Miscellaneous:						
Fiscal Year Total:	\$ 1,401,022	\$ 9,221,400	\$ 8,144,000	\$ 1,875,000	\$ 1,300,000	\$ 1,400,000
Total Estimated Cost:		\$ 21,940,400				

**ENVIRONMENTAL REQUIREMENTS**Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Completed: Date Filed:**REMARKS**

Expected to be funded by Assessment District - Santa Rosa Road, Highway Safety Improvement Program (HSIP - State & Federal Grant), Railway-Highway Crossing Program - Section 130 Funds, Road Fund, Strengthening Mobility and Revolutionizing Transportation Program (SMART), and Safe Streets & Roads Program (SS4A).

Prepared by: Ben Emami

Date: 1/30/2024

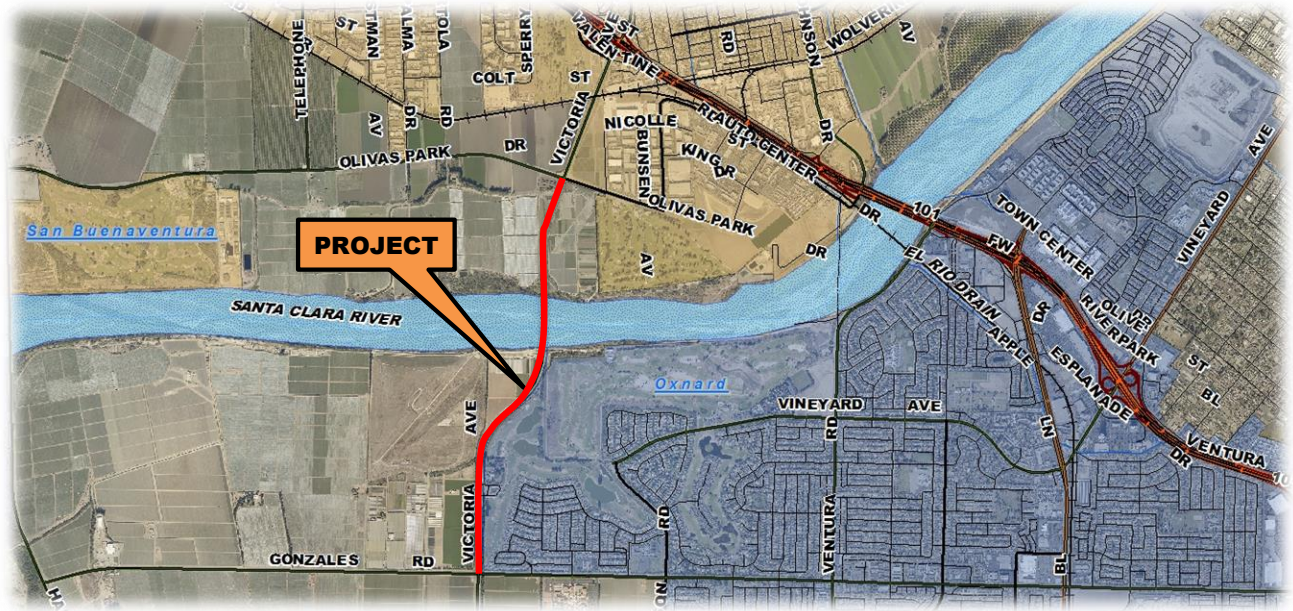
## VENTURA COUNTY PUBLIC WORKS AGENCY

### ROADS & TRANSPORTATION

Project Name: Victoria Avenue Widening Feasibility Study Project No.: NA

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura, Oxnard

#### LOCATION MAP



#### SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247' s/o river bridge to 119' s/o Olivas Park Drive) - Widen to 6 lanes. Strategic Master Plan priority rank #5.

#### ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2024-25	2025-26	2026-27	2027-28	2028-29
Design:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Total Estimated Cost:		\$ 150,000				

#### ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed:  Date Filed:

#### REMARKS

Project Funded by Traffic Impact Mitigation Fee (TIMF)

Prepared by: Ben Emami

Date: 1/30/2024