

AGREEMENT NO. 2021-30E

FIFTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

This Fifth Amendment to Professional Services Agreement No. 2021-30 (Amendment) effective date of November 13, 2024, is entered into between the City of Camarillo, a general law city (City) and WKE, Inc., a California Corporation (Consultant), collectively referred to as the Parties.

RECITALS

A. The Parties have entered into a written agreement entitled "Professional Services Agreement Number 2021-30" having an effective date of March 10, 2021 (Agreement) to provide for certain professional services in the amount of \$994,530 as outlined in Exhibit A of Agreement from Consultant.

B. The Parties have entered into a written agreement entitled "First Amendment to Professional Services Agreement" having an effective date of October 11, 2021 (Agreement No. 2021-30A) notifying City that effective May 31, 2021, HDR Engineering, Inc. acquired all of the capital stock of WKE, Inc., making WKE, Inc. a wholly-owned subsidiary of HDR Engineering, Inc. in a zero-dollar amount.

C. The Parties have entered into a written agreement entitled "Second Amendment to Professional Services Agreement" having an effective date of February 16, 2022 (Agreement No. 2021-30B) to provide additional design services for soil cuttings produced during the geotechnical field investigation in the amount of \$9,400 for a total agreement amount of \$1,003,930.

D. The Parties have entered into a written agreement entitled "Third Amendment to Professional Services Agreement" having an effective date of May 1, 2023 (Agreement No. 2021-46C) to provide services additional grant application support and additional utility location services in the amount of \$140,597 for a total agreement amount of \$1,144,527.

E. The Parties have entered into a written agreement entitled "Fourth Amendment to Professional Services Agreement" having an effective date of April 1, 2024 (Agreement No. 2021-46D) to amend Fee Schedule in a zero-dollar amount.

F. All capitalized terms not defined in this Amendment have the meaning set forth in the Agreement.

G. The parties desire to modify the scope of work in accordance with Section 3.3 of the Agreement.

Section 1. Amendment. The Agreement is amended to add the following:

1. Additional "Scope of Services" of the Agreement is amended to add the following:
2. Provide additional professional services in the amount of \$202,135.02 as included in the proposal dated October 28, 2024, for additional grant support, environmental and right-of-way services. See attached Exhibit A.

3. "Fee Schedule" of the Agreement is amended. See attached Exhibit B, Fee Schedule.

Section 2. Compensation and Payment. Fifth Amendment to Professional Services Agreement is for a not-to-exceed amount of \$202,135.02 for additional services provided on the proposal dated October 28, 2024, for a total agreement amount of \$1,346,662.02

Section 3. Continuation of Terms of Agreement. Except as expressly modified by the terms and provisions of this document, the remaining terms and provisions of the Agreement remain in full force and effect.

THE AUTHORIZED REPRESENTATIVES of the Parties have caused this Fifth Amendment to Agreement No. 2021-30 to be executed as of the Effective Date.

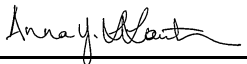
CITY OF CAMARILLO

Greg Ramirez, City Manager

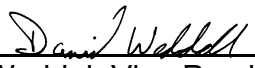
ATTEST:

Kristy Buxkemper, City Clerk

WKE, INC., a California corporation



Anna Lantin, Vice President



Daniel Weddel, Vice President

043743
Camarillo Business Tax Certificate Number

08/31/2025
Expiration Date

Attachments: Exhibit A, Scope of Services
Exhibit B, Fee Schedule

EXHIBIT A



October 28, 2024

City of Camarillo
Andrew Grubb, PE
Principal Civil Engineer
601 Carmen Drive
Camarillo, CA 93010

RE: Addendum 5 Request: CC2021-30 Bridge Replacement at Las Posas Rd and Ventura Blvd (Project No. SD-5052) Proposal for Additional Environmental Services and TCEP Grant Application Support

Dear Mr. Grubb,

HDR Engineering, Inc. (HDR or CONSULTANT) proposes to assist the City of Camarillo (City) in preparing the 2024 Transportation Corridor Enhancement Program (TCEP) State grant application and additional environmental and ROW support for the Camarillo Hills Drain Bridge Replacement Project. Amendment No. 5 as proposed, includes the scope of the Benefit Cost Analysis (BCA) required for the BIP Grant application and the full RAISE application and BCA.

A number of studies were prepared for the standalone CEQA document in early 2023 prior to Federal Funding. Once the federal grant funding was secured, we began working with Caltrans on the Preliminary Environmental Study PES, which was approved in February 2024. The lapse in time between the preparation of the technical studies and the approved PES, compounded by Caltrans' prolonged reviews, led to a number of studies being deemed by Caltrans as outdated. Additionally, the circulation of the Draft Initial Study prepared in May 2023 was placed on hold to ensure consistency between the CEQA and NEPA documentation.

Since the original fee proposal, one additional private property has been identified as needing a TCE. Caltrans has also increased the required information for Right of Way certification of Federally funded projects. Our subconsultant Hamner, Jewell has added one parcel, and reforecasted the hours needed for the other four TCEs proposed on the project to meet these new requirements.

The following tasks are proposed for Amendment No. 5:

Task 2.0 Environmental Documents

Task 2.2 Technical Studies

Task 2.2.1: Archaeological Survey Report

Stantec Consulting Ltd., (formerly Paleo Solutions), as a sub-consultant to GPA, has prepared an Archaeological Survey Report (ASR) to address their cultural resource requirements under CEQA for the project. Updates to the design required additional revisions to the Area of Potential Effects (APE) map prepared for the project. Additionally, Caltrans requested an updated Sacred Land Files search and updated Section 106 consultation letters to Additional revisions to the ASR—not considered as

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(714) 730-2300



part of the initial scope of work—will be necessary to address Caltrans requirements and revise the report. These revisions will require additional time to support Caltrans’ tribal consultation obligations, document these efforts in a revised ASR, and coordinate and respond to comments on the ASR.

Task 2.2.5: Natural Environment Study

GPA has prepared a Natural Environment Study (NES) to describe the existing biological resources on the project site, identify potential project impacts, and develop appropriate impact avoidance, minimization, and mitigation measures. Additional revisions to the NES to address updates to the design and project description – not considered as part of the initial scope of work or Amendment 3 – will be necessary to address Caltrans requirements and revise the report. It is assumed that additional biological reconnaissance survey(s) would not be required for approval of the report by Caltrans.

Task 2.2.9: Initial Site Assessment

Geocon West, Inc., acting as a sub-consultant to GPA, has prepared an Initial Site Assessment (ISA) to estimate the existing potential for impacts to the project Site (i.e., levels of hazardous materials/wastes warranting regulatory cleanup action) from the presence of hazardous materials/wastes on, or within, the vicinity of the Site. Based on feedback from Caltrans, dated September 5, 2024, the record searches and site reconnaissance included in the ISA fall outside the 180-day viability window recommended by ASTM E1527-21. Geocon will conduct an updated environmental regulatory database review and perform an updated site reconnaissance of the project study area to assess for the presence, or make visual observations of indicators of the potential presence, of RECs at the project study area.

Geocon will update the pertinent portions of the report to be in general accordance with ASTM International (ASTM) *Designation E1527-21, Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process*, including the definitions of recognized environmental condition, historical recognized environmental condition, and controlled recognized environmental condition. The updated report will include an updated summary of the findings of the EDR provided regulatory database report, our review of GeoTracker and EnviroStor databases, and updated site reconnaissance information. The updated report will include an updated summary of potential impacts to the project study area, if any. The updated report will include a copy of the EDR report, any applicable supporting regulatory records, site plan, and site photographs.

Task 2.3: CEQA Initial Study/Mitigated Negative Declaration

Administrative Draft IS/MND

Following Caltrans approval of the required technical studies, GPA will reference the results of these studies, as well as other background research, and update the Administrative Draft IS/MND submitted to the City in May 2023 in accordance with the CEQA (Public Resources Code Sections 21000-21189), State CEQA Guidelines (14 CCR Sections 15000-15287), and the City’s CEQA Guidelines (approved May 2020). GPA will then resubmit the Administrative Draft IS/MND to the City for review and will coordinate, as needed, for review and approval of the document.

Deliverable: Environmental Tech studies listed above, and an Administrative Draft IS/MND.

Task 3 Detail Plans, Specifications and Estimates

Task 3.6.5 TCEP Grant Application Scope of Work

Based on our previous efforts to construct a BIP and RAISE application for the same project, we propose to prepare a new application meeting the State of California based TCEP program requirements and evaluation criteria. Our current understanding is that the bridge project will be a shovel-ready project with all environmental, design and permitting requirements completed and the grant application is specifically for the purpose of seeking construction funds.

Based on this understanding, the following tasks for the grant application will be performed in order to complete this scope of work. It should be noted that as with the previous BIP and RAISE applications, the TCEP application requires a Benefit-Cost Analysis, and that task (Task 3) is also described in this proposal.

Task 3.6.5.1. Project Kick-Off/Strategic Guidance/Data Request

Guidelines for the FY 2024 TCEP program were published on August 16, 2024 with nominations due November 22, 2024. HDR will review the published guidelines with the City and discuss the general approach (relating to project eligibility, in particular) so as to reach agreement on a project definition for the application as well as how it meets the specific evaluation criteria for the given program application.

This task will include a kick-off conference call to discuss various options for the development of the application. HDR will use the project kick-off call as an opportunity to present a data request to the City and also to discuss our initial approach, work plan and proposed project schedule. Given that we have already prepared the prior BIP and RAISE applications, we believe that we can take the opportunity to better address the goods /freight movement and tourism aspects of the project. We also intend to further speak to the equity and environmental justice issues surrounding the project as these are required elements of the TCEP application.

The kick-off call will also be an opportunity to review any relevant and new documentation related to the project and to identify/revise the local match and funding plan that will enable the project to be competitive.

Task 3.6.5.2. Grant Application Preparation

HDR will assist the City in the preparation of a 2024 TCEP grant application. The orientation of the application will be for the award of construction funds.

HDR will provide technical writing and review services for the application as well as the preparation of select graphics to enable the grant application to achieve its best possible fit to the TCEP evaluation criteria. We intend to leverage the graphics and the narrative developed for the previous applications prepared for the project as a starting point for this effort.

HDR will also provide the preparation of the Community Impact Factors including an air quality analysis and economic impact analysis that are required to be addressed in the application. For this section, HDR will work with the City to gather data related to community engagement as it relates to the project and is required to be addressed in the application. Please refer to page 52 of the TCEP program guidelines (<https://catc.ca.gov/-/media/ctc-media/documents/programs/tcep/2024/2024-trade-corridor-enhancement-program-guidelines-adopted-8-15-2024.pdf>) for the additional information on this requirement. Development of a community engagement plan is specifically excluded from this scope of services.



The City will be responsible for obtaining the required letter of RTP consistency from your MPO and any letters of support needed to supplement the grant application. Lastly, the City will be responsible for the actual submittal of the grant application including the coordination required to submit to your MPO. Any submission activities are specifically excluded from our scope of services.

The application narrative will follow the latest guidance to describe the project, its costs, funding, benefits, and other factors. HDR will design the application narrative to be easily accessible and emphasize the project's strengths with key themes throughout the application narrative.

the City will provide HDR with the current documentation (in response to the data request submitted as part of Task 1) detailing the project scope, budget, schedule, and likely impacts on transportation, the environment and equity in the region. HDR will then work with city staff to identify the material risks to the project and the strategies needed to mitigate any identified risks.

It should be noted that identification of matching funds is critical to the grant application process. It is HDR's experience that upwards of 50% of the project cost should be from funding sources other than the RAISE grant in order for the application to be competitive. Identification of committed funds as well as identification of potentially non-committed funds will be the responsibility of the City. In the case of non-committed funds, the City will be responsible for seeking out a letter of support from the proposed funding agency.

Deliverables: Completed FY 2024 TCEP Grant Application including the Benefit-Cost Analysis described in Task 3.6.5.3 below.

Task 3.6.5.3. Benefit-Cost Analysis

HDR will review and revise the previous BCA that was produced for the project. We will update and quantify the previously identified public benefits expected from the project as needed in order to demonstrate adherence with the TCEP program goals. A key challenge of any grant application will be to provide compelling evidence of the merit of the project and its quantitative benefits in comparison to other applicants' projects. In this case, we will review the previous BCA in order to further monetize any foreseen benefits that were not previously captured. We will also make sure that the BCA model is in accordance with the most recent USDOT and TCEP guidelines. This scope of work specifically excludes the construction of a new BCA.

Deliverable: Revised Benefit-Cost Analysis and technical appendix to support the TCEP grant application.

Task 3.6.6 RASIE 2025 Grant Application Scope of Work

Based on our previous efforts to construct a BIP, TCEP and previous round of RAISE applications for the same project, we propose to prepare a new application meeting the 2025 guidelines for the federal RAISE program requirements and evaluation criteria. Guidelines for the RAISE program have not been published. The following scope of work is based on the last Notice of Funding Opportunity (NOFO) published December 14, 2022 and assumes similar application requirements. The grant application is for the purpose of seeking construction funds.

Task 3.6.6.1. Project Kick-Off/Strategic Guidance/Data Request

When the new NOFO is published, HDR shall review the specific requirements for the NOFO with the City and discuss the general approach (and specifically relating to project eligibility and



competitiveness) so as to reach agreement on a project definition for the application as well as how it meets the specific evaluation criteria for the given program application.

This task will include a kick-off conference call to discuss various options for the development of the application. HDR will use the project kick-off call as an opportunity to present a revised data request to the City and discuss our initial approach, work plan and proposed project schedule. Given that we have already prepared the prior BIP application, we believe that we can take the opportunity to better address the goods movement and tourism aspects of the project. We also intend to further speak to the equity and environmental justice issues surrounding the project. This may occur through review of the “Reconnecting Communities” activities described in the NOFO.

The kick-off call will also be an opportunity to review any relevant and new documentation related to the project already in hand and to identify a local match and funding plan that will enable the project to be competitive.

Task 3.6.6.2. Grant Application Preparation

HDR will assist the City in the preparation of (1) 2025 RAISE grant application. The orientation of the application shall be for the award of construction funds.

HDR will provide technical writing and review services for the application as well as the preparation of select graphics to enable the grant application to achieve its best possible fit to each program's evaluation criteria. We intend to leverage the graphics used previously as well as use of the narrative as a starting point for the new application.

HDR shall also provide guidance to the City on the preparation of the required SF424 forms which will need to accompany the application. These forms will require additional effort from the City in order to finalize and sign them. The City shall be responsible for obtaining any letters of support to supplement the grant application. Lastly, the City shall be responsible for the actual submittal of each grant application through the www.grants.gov website as this element of the grant application process is specifically excluded from our scope of services.

The application narrative will follow the latest NOFO guidance which will identify the project definition and closely follow the project evaluation and grant application requirements. HDR will design the application narrative for each to be easily accessible and emphasize each project's strengths with key themes throughout the application narrative.

The City will provide HDR with the current documentation (in response to the data request submitted as part of Task 3.6.6.1) detailing the project scope, budget, schedule, and likely impacts on transportation, the environment and equity in the region. HDR will then work with the City staff to identify the material risks to the project and the strategies that the City has developed to mitigate those risks.

It should be noted that identification of matching funds is critical to the grant application process. It is HDR's experience that upwards of 50% of the project cost should be from funding sources other than the funding source for the application to be competitive. Identification of committed funds as well as identification of potentially committed funds shall be the responsibility of the City. In the case of non-committed funds, the City shall be responsible for seeking out a letter of support from the proposed funding agency.



Deliverable:

(1) completed FY 2023 RAISE Grant Application including the Benefit-Cost Analysis described in Task 3.6.6.3 below.

Task 3.6.6.3. Benefit-Cost Analysis (BCA)

HDR will review the previous BCA that was produced for the project. We will update and quantify the previously identified public benefits expected from the project as needed in order to demonstrate adherence with the RAISE program goals. A key challenge of any grant application will be to provide compelling evidence of the merit of the project and its quantitative benefits in comparison to other applicants' projects. In this case, we will review the previous BCA in order to further monetize any foreseen benefits that were not previously captured. This scope of work specifically excludes the construction of a new BCA.

Deliverable: Benefit-Cost Analysis and technical appendix to support the RAISE grant application.

Task 4 ROW Services

Task 4.6 ROW Acquisition

Conduction TCE acquisition process in accordance with Caltrans guidelines needed for Right of Way Certification.

The relevant properties are the following:

- APN: 229-0-340-070 (owner: CPG Partners LP)
- APN: 229-0-010-690 (owner: Mian Metropolitan Holdings)
- APN: 229-0-010-140 & -160 (owner: Mian Metropolitan Holdings)
- APN: 230-0-030-225 (owner: County of Ventura; Camarillo Airport)
- APN: 230-0-152-025 (owner: Golden State Self Storage)

Budget

Based on the tasks described in this proposal, HDR proposes an additional time and materials not-to-exceed fee of \$202,135.02 based on the updated Fee Schedule attached.

Confidentiality

HDR staff assigned to this project will maintain confidentiality with the City on this project, including all materials, information, and work products developed.

We very much appreciate this opportunity to assist the City with this critical project. Please direct any questions or concerns related to this proposal to HDR's Project Manager, Dan Weddell by phone at: 714-442-2823, or by email at: Daniel.Weddell@hdrinc.com.

Sincerely,

HDR Engineering, Inc.

Daniel Weddell, PE

Vice President

Attachments: Task Level Fee Proposal, Updated Rate Table

EXHIBIT B

EXHIBIT A-1
HDR TEAM SUMMARY
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

TASK	DESCRIPTION	HDR		GPA		Kasraie Consulting		EMI (DBE)		WM Survey		LIN (DBE)		TAP (DBE)		Hamner-Jewell		Kenedy Jenks		TOTALS	
TASK 0 - PROJECT MANAGEMENT		56	\$ 11,861.60	16	\$ 2,969.56	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	72	\$ 14,831.16
0.01	Administration and Management	32	\$ 6,281.60	16	\$ 2,969.56	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	48	\$ 9,251.16
0.02	Project Team Meetings	24	\$ 5,580.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24	\$ 5,580.00
TASK 1 - Scoping Study (Complete)		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TASK 2 - Environmental Documents		24	\$ 5,664.00	48	\$ 5,919.58	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	72	\$ 11,583.58
2.2	Technical Studies																				
2.2.1	ASR	4	\$ 944.00	8	\$ 1,137.52	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	12	\$ 2,081.52
2.2.6	NES	8	\$ 1,888.00	16	\$ 1,886.68	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	24	\$ 3,754.68
2.2.9	ISA	0	\$ -	4	\$ 616.40	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 616.40
2.3	CEQA IS/MND	12	\$ 2,832.00	20	\$ 2,296.98	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	32	\$ 5,130.98
TASK 3 - Detail Plans, Specifications, & Estimates		606	\$ 103,910.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	76	\$ 6,557.28	0	\$ -	0	\$ -	682	\$ 110,467.28
3.1	30% DESIGN SUBMITTAL																				
3.1.3	Hydraulic Report	52	\$ 7,360.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	52	\$ 7,360.00
3.2	60% PS&E (Unchecked Details)																				
3.2.1	Draft Roadway Plans																				
3.2.1.9	Landscape Plans	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	50	\$ 4,314.00	0	\$ -	0	\$ -	50	\$ 4,314.00
3.3	90% PS&E (Checked Details)																				
3.3.1	Update Roadway and Structure PS&E																				
3.3.1.7	Sewer Relocation	20	\$ 3,840.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	20	\$ 3,840.00
3.3.1.9	Landscape Plans	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	18	\$ 1,553.04	0	\$ -	0	\$ -	18	\$ 1,553.04
3.4	100% PS&E																				
3.4.1	Final PS&E Submittals																				
3.4.1.9	Landscape Plans	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 690.24	0	\$ -	0	\$ -	8	\$ 690.24
3.60	Funding																				
3.6.5	Prepare TCEP Grant Application (2024)	252	\$ 42,502.80	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	252	\$ 42,502.80
3.6.6	Prepare Federal RAISE Funding Application(2025)	282	\$ 50,207.20	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	282	\$ 50,207.20
TASK 4 - ROW Services		22	\$ 3,736.00	0	\$ -	0	\$ -	0	\$ -	25	\$ 5,507.00	0	\$ -	0	\$ -	365	\$ 39,070.00	0	\$ -	412	\$ 48,313.00
4.2	ROW Research	0	\$ -	0	\$ -	0	\$ -	0	\$ -	3	\$ 611.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	3	\$ 611.00
4.3	Existing ROW Mapping	0	\$ -	0	\$ -	0	\$ -	0	\$ -	11	\$ 2,673.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	11	\$ 2,673.00
4.5	ROW Requirements Map	9	\$ 1,470.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	9	\$ 1,470.00
4.5	ROW Appraisal Maps and Legal Descriptions	0	\$ -	0	\$ -	0	\$ -	0	\$ -	11	\$ 2,223.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	11	\$ 2,223.00
4.6a	ROW Acquisition	13	\$ 2,266.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	365	\$ 72,995.00	0	\$ -	378	\$ 75,261.00
4.6b	ROW Acquisition (CREDIT)	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ (33,925.00)	0	\$ -	0	\$ (33,925.00)
TASK 5- SERVICES DURING CONSTRUCTION																					
OTHER DIRECT COST		\$ -	\$ -	\$ 15,940.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,940.00	\$ -
	Archaeology/Paleo. Sub	\$ -	\$ -	\$ 10,940.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,940.00	\$ -
	ISA	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
	Title Reports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
TOTAL		708	\$ 125,171.60	64	\$ 24,829.14	0	\$ -	0	\$ -	25	\$ 6,507.00	0	\$ -	76	\$ 6,557.28	365	\$ 39,070.00	0	\$ -	1,238	\$ 202,135.02

10/28/24

EXHIBIT A-2
HDR Engineering, Inc.
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

TASK	DESCRIPTION	Principal in Charge	Project Manager II	QA/QC Engineer	Project Engineer III	Assistant Engineer I	Technician / Drafter	Project Accountant	Grant Manager	Sr. Economist	Project Planner II	Project Planner I	Project Engineer II	Graphic Design	Assistant Engineer II	Project Administrator II	TOTAL Hours	Fee
		\$312.00	\$300.00	\$282.00	\$172.00	\$98.00	\$134.00	\$92.60	\$330.30	\$290.00	\$150.70	\$120.00	\$165.00	\$121.00	\$115.00	120.75		
TASK 0 - PROJECT MANAGEMENT		0	28	0	0	0	0	16	0	0	0	0	12	0	0	0	56	\$11,861.60
0.0	Administration and Management		16					16								0	32	\$6,281.60
0.0	Project Team Meetings		12										12				24	\$5,580.00
TASK 1 - Scoping Study		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
TASK 2 - Environmental Documents		0	12	0	12	0	0	0	0	0	0	0	0	0	0	0	24	\$5,664.00
2.2	Technical Studies																	
2.2.1	ASR		2		2												4	\$944.00
2.2.5	NES		4		4												8	\$1,888.00
2.3	CEQA IS/MND		6		6												12	\$2,832.00
TASK 3- Detail Plans, Specifications, & Estimates		0	18	0	0	0	0	0	44	86	84	264	34	58	18	0	606	\$103,910.00
3.1	30% DESIGN SUBMITTAL																	
3.1.3	Hydraulic Report		4			0							8	40			52	\$7,360.00
3.3	90% PS&E (Checked Details)																	
3.3.1	Update Roadway and Structure PS&E																	
3.3.1.7	Sewer Relocation		4										16				20	\$3,840.00
3.6	Funding																	
3.6.5	Prepare TCEP Grant Application (2024)		4						16	40	40	130	4	10	8		252	\$42,502.80
3.6.6	Prepare Federal RAISE Funding Application(2025)		6						28	46	44	134	6	8	10		282	\$50,207.20
TASK 4 - ROW Services		0	6	2	0	14	0	0	0	0	0	0	0	0	0	0	22	\$3,736.00
4.5	ROW Requirements Map		2	1		6											9	\$1,470.00
4.6a	ROW Acquisition		4	1		8											13	\$2,266.00
TASK 5- SERVICES DURING CONSTRUCTION																	0	\$0.00
OTHER DIRECT COST																		\$0.00
TOTAL		0	64	2	12	14	0	16	44	86	84	264	46	58	18	0	708	\$125,171.60

EXHIBIT A-3
GPA
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

TASK	DESCRIPTION	Break Even Multiplier 141.93%			Profit 10%		Escalation 0%			TOTAL Hours	Fee
		Principal Env Planner	Sr. Env Planner	Associate Env Planner	Sr. Associate Biologist	Sr. Biologist	Associate Biologist	Sr. Architectural Historian	Architectural Historian II		
		\$280.09	\$154.10	\$98.17	\$183.62	\$151.47	\$98.06	\$130.28	\$88.35		
TASK 0 - PROJECT MANAGEMENT		4	12	0	0	0	0	0	0	16	\$2,969.56
0.01	Administration and Management	4	12							16	\$2,969.56
TASK 1 - Scoping Study		0	0	0	0	0	0	0	0	0	\$0.00
TASK 2 - Environmental Documents		0	14	14	0	4	10	4	0	2	\$5,919.58
2.2	Technical Studies										
2.2.1	ASR		4					4		8	\$1,137.52
2.2.5	NES					4	10			16	\$1,866.68
2.2.9	ISA		4							4	\$616.40
2.3	CEQA IS/MND		6	14						20	\$2,298.98
TASK 4 - ROW Services		0	0	0	0	0	0	0	0	0	\$0.00
TASK 5- SERVICES DURING CONSTRUCTION		0	0	0	0	0	0	0	0	0	\$0.00
OTHER DIRECT COST											\$15,940.00
	Subconsultant (Paleo Solutions) - ASR/Paleo										\$10,940.00
	Subconsultant (Geocon) - ISA										\$5,000.00
TOTAL		4	26	14	0	4	10	4	0	2	\$24,829.14

EXHIBIT A-4
Tatsumi and Partners
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

		Break Even Multiplier			201.69%		Profit 10%		Escalation 0.0%	
TASK	DESCRIPTION	Principal in Charge	Senior Associate	Tech Staff III	Tech Staff II	Tech Staff I			TOTAL Hours	Fee
		\$345.13	\$227.06	\$122.99	\$99.13	\$86.28	\$0.00	\$0.00		
TASK 0 - PROJECT MANAGEMENT		0	0	0	0	0	0	0	0	\$0.00
TASK 1 - Scoping Study		0	0	0	0	0	0	0	0	\$0.00
TASK 3- Detail Plans, Specifications, & Estimates		0	0	0	0	76	0	0	76	\$6,557.28
3.2	60% PS&E (Unchecked Details)									
3.2.1	Draft Roadway Plans									
3.2.1.9	Landscape Plans					50			50	\$4,314.00
3.3	90% PS&E (Checked Details)									
3.3.1	Update Roadway and Structure PS&E									
3.3.1.9	Landscape Plans					18			18	\$1,553.04
3.4	100% PS&E									
3.4.1	Final PS&E Submittals									
3.4.1.9	Landscape Plans					8			8	\$690.24
TASK 4 - ROW Services		0	0	0	0	0	0	0	0	\$0.00
TASK 5- SERVICES DURING CONSTRUCTION		0	0	0	0	0	0	0	0	\$0.00
OTHER DIRECT COST										\$0.00
TOTAL		0	0	0	0	76	0	0	76	\$6,557.28

EXHIBIT A-5
Hamner, Jewell & Associates
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

		Break Even Multiplier			Profit 10%		Escalation 0.0%				
TASK	DESCRIPTION	Managing Sr Assoc	Sr Assoc II/ PM	Sr Assoc I/ PM	Assoc II (Acq/reloc)	Assoc I (Acq/reloc)	Proj Coord	Transaction Coord	Clerical Support	TOTAL Hours	Fee
		\$288.00	\$205.00	\$185.00	\$150.00	\$135.00	\$135.00	\$130.00	\$60.00		
TASK 0 - PROJECT MANAGEMENT		0	0	0	0	0	0	0	0	0	\$0.00
TASK 1 - Scoping Study		0	0	0	0	0	0	0	0	0	\$0.00
TASK 4 - ROW Services		80	105	94	20	16	16	24	10	365	\$39,070.00
4.6a	ROW Acquisition	80	105	94	20	16	16	24	10	365	\$72,995.00
4.6b	ROW Acquisition (CREDIT)										(\$33,925.00)
TASK 5- SERVICES DURING CONSTRUCTION		0	0	0	0	0	0	0	0	0	\$0.00
OTHER DIRECT COST											\$0.00
TOTAL		80	105	94	20	16	16	24	10	365	\$39,070.00

EXHIBIT A-6
WM Survey
PAED and Final PS&E AMENDMENT 5
Bridge Replacement at Las Posas Rd. and Ventura Blvd. (Project No. SD-5052)
City of Camarillo

		Break Even Multiplier			Profit		Escalation	0.0%		
TASK	DESCRIPTION	Project Manager	Sr Mapping Technician	Office Technician	1-Man Survey (PW)	1-Man Survey (PW)	1-Man Survey (PW)		TOTAL Hours	Fee
		\$221.00	\$195.00	\$196.00	\$314.00	\$367.00	\$451.00			
TASK 0 - PROJECT MANAGEMENT		0	0	0	0	0	0	0	0	\$0.00
TASK 1 - Scoping Study		0	0	0	0	0	0	0	0	\$0.00
TASK 2 - Environmental Documents		0	0	0	0	0	0	0	0	\$0.00
TASK 3- Detail Plans, Specifications, & Estimates		0	0	0	0	0	0	0	0	\$0.00
TASK 4 - ROW Services		6	15	0	4	0	0	0	25	\$5,507.00
4.2	ROW Research	1	2						3	\$611.00
4.3	Existing ROW Mapping	2	5		4				11	\$2,673.00
4.5	ROW Appraisal Maps and Legal Descriptions	3	8						11	\$2,223.00
TASK 5- SERVICES DURING CONSTRUCTION		0	0	0	0	0	0	0	0	\$0.00
OTHER DIRECT COST										\$1,000.00
	Title Reports									\$1,000.00
TOTAL		6	15	0	4	0	0	0	25	\$6,507.00



Updated Rate Table: SD-5052 Bridge Replacement at Las Posas Rd. and Ventura Blvd.

HDR Engineering, Inc.

Category	Billing Rates
Principal in Charge	\$312.00
Grant Manager	\$330.30
Project Manager II	\$300.00
Project Manager I	\$284.90
QA/QC Engineer	\$282.00
Sr. Engineer	\$199.00
Project Engineer III	\$172.00
Project Engineer II	\$165.00
Assistant Engineer II	\$115.00
Assistant Engineer I	\$98.00
Technician/Drafter	\$134.00
Project Accountant	\$92.60
Clerical	\$66.00
Sr. Economist	\$290.00
Project Planner II	\$150.70
Project Planner I	\$120.00
Graphic Design	\$121.00
Project Administrator II	\$120.75

GPA Consulting, Inc.

Category	Billing Rates
Principal	\$280.09
Sr. Assoc. Env. Planner	\$197.22
Sr. Env Planner	\$154.10
Assoc. Env Planner	\$98.17
Sr. Assoc. Biologist	\$183.62
Sr. Biologist	\$151.47
Assoc. Biologist	\$98.06
Sr. Architectural Historian	\$130.28
Architectural Historian II	\$88.35
Sr. GIS Analyst	\$140.10



Kasraie Consulting

Category	Billing Rates
Principal in Charge	\$220.00
Senior Project Engineer	\$143.00
Project Engineer	\$132.00

Earth Mechanics, Inc.

Category	Billing Rates
Principal	\$279.72
Principal Engineer	\$245.91
Senior Engineer	\$193.65
Senior Staff Engineer	\$113.73
Staff Engineer	\$107.58
Senior Tech.	\$138.32
Clerical	\$67.62

WM Surveys

Category	Billing Rates
1-Man Survey Crew Prevailing Wage	\$314.00
2-Man Survey Crew Prevailing Wage	\$367.00
3-Man Survey Crew Prevailing Wage	\$451.00
Senior Mapping Technician	\$195.00
Project Manager	\$221.00
Office Technician	\$196.00

Tatsumi & Partners

Category	Billing Rates
Principal in Charge	\$345.13
Senior Associate	\$227.06
Senior Technical Staff	\$145.19
Tech Staff III	\$122.99
Tech Staff II	\$99.13
Tech Staff I	\$86.28



LIN Consulting

Category	Billing Rates
Principal in Charge	\$315.38
Senior Project Manager	\$246.69
Assistant Project Manager	\$170.18
Project Engineer	\$124.90

Hamner, Jewell & Associates

Category	Billing Rates
Managing Senior Associate	\$288.00
Senior Associate II/Project Manager	\$205.00
Senior Associate I/Project Manager	\$185.00
Associate II (Acquisition/Relocation)	\$150.00
Associate I (Acquisition/Relocation)	\$135.00
Contract Administrator	\$170.00
Project Coordinator	\$135.00
Transaction/Escrow Coordinators	\$130.00
Transaction Assistant	\$85.00
Assistant/Clerical Support	\$60.00

Kennedy Jenks Consultants

Category	Billing Rates
Eng-Sci-1	\$155.00
Eng-Sci-2	\$190.00
Eng-Sci-3	\$210.00
Eng-Sci-4	\$230.00
Eng-Sci-5	\$250.00
Eng-Sci-6	\$275.00
Eng-Sci-7	\$300.00
Eng-Sci-8	\$320.00
Eng-Sci-9	\$335.00
Sr. CAD-Designer	\$195.00
CAD-Designer	\$180.00
Sr. CAD-Technician	\$165.00
CAD-Technician	\$145.00
Project Assistant	\$145.00
Project Administrator	\$130.00
Aide	\$105.00