

Exhibit A

Traffic Circulation Improvement Plan

Project Location	Project Description	Traffic Fees (\$1,000's)	Traffic Fees (\$1,000's) Revised	Other Funds (\$1,000's)
1. Central Interchange	Construct new interchange	\$5,000	<u>\$2,000</u>	\$45,000
2. Las Posas/Ponderosa	Widen Las Posas to provide NB dual left turns	\$2,300	\$2,300	-
3. Las Posas: Ventura to Pleasant Valley	Widen Las Posas to 6 lanes	\$10,400	<u>\$4,293</u>	-
4. 101 North Bound Auxiliary Freeway Lanes	Construct north bound auxiliary lanes from Lewis Road to Springville Drive	\$5,000	\$5,000	\$700
5. Las Posas Park and Ride	Expansion of parking lot to utilize vacant land	\$500	\$500	\$130
6. Las Posas & Temple Traffic Signal	Construct new traffic signal with left turn phasing	\$740	<u>\$1,165</u>	\$100
7. Pleasant Valley Road S/B 101 Off-ramp	Widen S/B 101 Freeway off-ramp to Pleasant Valley Road	\$2,700	\$2,700	\$1,325
8. Pleasant Valley Road S/B 101 On-ramp	Widen S/B 101 Freeway on-ramp from N/B Pleasant Valley Road	\$2,900	\$2,900	\$500
9. Pleasant Valley Road Bike Lanes	Add bike lanes on Pleasant Valley Road between Las Posas Road and 5th Street	\$1,300	<u>\$5,538</u>	\$4,300
10. Springville Bike Path (Las Posas to Springville)	Extend bike path from Las Posas to Springville	\$2,150	\$2,150	\$75
11. Central Avenue Bike Lane	Construct Bike lane from US101 to City limits	\$3,150	\$3,150	-
12. Metrolink Undercrossing	Construct pedestrian tunnel at Metrolink Station between parking lots and train platforms	\$4,630	<u>\$164</u>	\$7,600
13. Citywide	Provide pavement overlay, slurry and/or minor widening to extend life of city streets	\$1,600	\$1,600	tbd
14. <u>Ventura Boulevard Bridge Replacement</u>	<u>Replace deteriorating bridge at Ventura Blvd & Las Posas Rd.</u>		<u>\$8,910</u>	
		\$42,370	\$42,370	\$59,730