

<u>LOCATION</u>	<u>PROJECT</u>	<u>Funding Source</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>
	ADA/Path of Travel	General Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Playground Relacement	General Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	Vehicle Replacement	General Fund	\$55,000	\$55,000	\$60,000	\$60,000	\$60,000
	2 level 2 chargers	General Fund	\$10,000				
<b><u>Arniell Ranch</u></b>							
	Parking Lot Slurry	General Fund					\$25,000
<b><u>Bob Kildee Community Park:</u></b>							
	Tennis Court Resurfacing	General Fund			\$80,000		
	Parking Lot Slurry (+ADA)	General Fund	\$117,089				
<b>Fields 1,2,3</b>	Sport Light Fixture	General Fund				X	
<b>PVAC</b>	Deck Lights to LED	General Fund		\$15,000			
	Add Motors to Big Windows (15,000 ea)	General Fund		\$45,000			
	Exterior Painting	General Fund		\$20,000			
<b><u>Callegus Creek</u></b>							
	Playground (+ADA)	General Fund					X
<b><u>Camarillo Grove Park:</u></b>							
	BBQ Replacments	General Fund	\$30,000				
	Parking Lot Slurry (+ADA)	General Fund	\$110,063				
	Playground (+ADA)	General Fund					X
<b>Nature Center</b>	Roof Replacemet	General Fund					\$25,000
<b><u>Carminita Park</u></b>							
	Playground	General Fund		X			
<b><u>Charter Oaks</u></b>							
	Playground (+ADA)	General Fund		X			
	Slurry Walking Path (+ADA)	General Fund			\$75,000		
<b><u>Community Center Park:</u></b>							
	Parking Lot Pulverize (+ADA)	General Fund		\$375,000			
	Emergency Fire Alarm	General Fund	\$120,000				
<b>Auditorium</b>	HVAC Replacement	General Fund		\$500,000			
	ADA Improvements	Quimby Fees	\$391,206				

<b>Senior Center</b>	ADA Improvments	Quimby Fees	\$244,193				
<b>Class Rooms #1-5</b>	HVAC Replacement (12,000 ea)	General Fund		\$60,000			
<b>Room #7</b>	HVAC Replacement	General Fund			\$25,000		
<b><u>Dos Caminos Park:</u></b>							
	Restroom Renovations	General Fund			\$500,000		
	Parking Lot Slurry (+ADA)	General Fund	\$29,629				
	Playground (+ADA)	General Fund					X
<b><u>Foothill</u></b>							
	Playground	General Fund					
<b><u>Freedom Park:</u></b>							
	Pickleball Courts	Quimby Fees	\$1,000,000				
	West Restrooms Floor/Plumping	Quimby Fees	\$40,000				
<b>Freedom Center</b>	Design/Evaluation	General Fund		\$75,000			
<b>480 Skyway Drive</b>	Parking Lot Slurry for all of Freedom	General Fund			\$320,000		
<b><u>Heritage Park</u></b>							
	Playground	General Fund	X				
<b><u>Las Posas Equestrian</u></b>							
	Arena Improvements (Sand, Railings)	General Fund				\$400,000	
<b><u>Lokker Park:</u></b>							
	Basketball Court Resurfacing	General Fund		\$20,000			
<b><u>Mel Vincent</u></b>							
	Parking Lot Slurry +ADA	General Fund	\$27,000				
<b><u>P. V. Fields</u></b>							
	Full Parking Lot Slurry +ADA	General Fund	\$185,700				

<b>Pitts Ranch Park</b>							
	Playground	General Fund			X		
	Tennis Court Resurfacing	General Fund	\$40,000				
	Parking Lot Slurry +ADA	General Fund	\$24,630				
<b>Quito Park</b>							
	Playground	General Fund				X	
<b>Springville Park</b>							
	Tennis Court Resurfacing	General Fund		\$40,000			
Upper Section	Parking Lot Slurry	General Fund		\$20,000			
Lower Section	Parking Lot Slurry	General Fund				\$10,000	
Wrought Iron Fencing		General Fund	\$80,000				
<b>ANNUAL TOTAL</b>			\$3,104,510	\$1,825,000	\$1,660,000	\$1,070,000	\$710,000
Number of Projects			19	15	9	7	8