

RESOLUTION NO. 2025-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMARILLO
ADOPTING THE FISCAL YEAR 2025/26 TROLLEY BUDGET WITHIN THE
CITY'S TRANSIT FUND**

The City Council of the City of Camarillo resolves as follows:

SECTION 1: The City Council finds and declares as follows:

- A. The City Council held a meeting on June 11, 2025 to adopt the proposed budget for FY 2025/26. Prior to that meeting, the City Council held a workshop on June 4, 2025 to deliberate upon the proposed budget as well as to hear any public comments.
- B. The total FY 2025/26 City budget proposed for adoption is \$159.2 million, of which the Operating Budget is \$129.5 million and Capital Budget is \$29.7 million.

SECTION 2: The City Council adopts the Trolley Budget within the City's Transit Fund for FY 2025/26. The Trolley Budget within the City's Transit Fund for FY 2025/26, as shown in Exhibit A, is hereby adopted.

SECTION 3: City of Camarillo Budget Authority. The City Council authority of the adopted Trolley budget shall be for the City as a whole and it is hereby mandated that a change of appropriation in total shall be subject to approval of the City Council.

SECTION 4: Trolley Budget Carryovers. It is hereby approved that all appropriations for FY 2024/25 shall lapse on June 30, 2025, and any remaining amounts will be credited against their respective fund balances except for:

- A. Any unexpended but encumbered amounts for specific orders outstanding at the end of FY 2024/25; and
- B. Any unrealized revenues and unexpended appropriations for grants at the end of FY 2024/25.

And, that for these exceptions, the City Manager will have the authority to approve these appropriation carryovers from FY 2024/25 into FY 2025/26; and that such carryovers may be made without further City Council action, since prior authorization has been given for these appropriations; and, when carried over and re-budgeted for FY 2025/26, these appropriations shall be offset by a debit to their respective fund balances.

SECTION 5: Effective Date. This Resolution shall take full force and effect on July 1, 2025, after its adoption by the City Council.

PASSED AND ADOPTED on June 11, 2025.

Mayor

Attested to on _____

City Clerk

I, Carrie Weal, City Clerk of the City of Camarillo, certify Resolution No. 2025- was adopted by the City Council of the City of Camarillo at a regular meeting held June 11, 2025 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

City Clerk

EXHIBITS:

Exhibit A – Trolley Budget Summary Contained in the City of Camarillo Fiscal Year 2025/2026 Budget Document

c: Finance Department

CITY OF CAMARILLO
Trolley Budget Contained in the Transit Fund

"Exhibit A"

		FISCAL YEAR 2024/25	FISCAL YEAR 2025/26
		Current Budget	Proposed Budget
810	Transit Fund - Trolley Operations		
	Revenue		
	Bus Fares	\$ 11,500	\$ 13,500
	FTA Grant - Trolley	287,625	225,225
	Total Revenue	299,125	238,725
	Operations Charges		
	Transit	410,000	330,000
	Fuel	44,000	30,000
	Total Expenses	\$ 454,000	\$ 360,000