



# *Camarillo Sanitary District*

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## **AGENDA REPORT**

Date: June 11, 2025

To: Honorable Chairman and Board of Directors

From: Greg Ramirez, District Manager

Submitted by: Dave Klotzle, Assistant District Manager

Subject: Interim Plant Building Improvements (Project No. SS-5076) – Adopt a Resolution Approving Final Pay Estimate and Accepting Improvements

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### **BACKGROUND**

On February 29, 2024, the Board of Directors found Interim Plant Buildings Improvements – Project No. SS-5076 (Project) exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guideline Sections 15301 and 15303, and adopted a resolution approving the Project plans and specifications, and authorizing staff to invite bids for construction.

On May 22, 2024, the Board of Directors awarded a Public Works Contract to R2BUILD dba R2B Engineering (R2B Engineering) for the Project in the amount of \$897,000 and authorized a contingency in the amount of \$134,550 for a total authorization of \$1,031,550.

### **DISCUSSION**

The administrative office building at the Water Reclamation Plant (WRP) is nearing the end of its useful life as identified in the 2022 Wastewater Master Plan and is planned for replacement as part of the future WRP upgrades Phase 2 project. In the interim, an office space solution was required as the existing office building does not have sufficient space for existing staff. The Project located at the WRP consisted of furnishing and installing a 36-foot by 60-foot office trailer for staff offices and conference rooms.

The Project was deemed complete on May 1, 2025, and Final Pay Estimate No. 5 (Attachment 1) to R2B Engineering in the amount of \$6,650 is recommended for this Project. The total final cost of this contract is \$912,177.49.

Staff recommends adopting a Resolution approving the Final Pay Estimate and accepting the improvements. The Resolution (Attachment 2) authorizes the Chair to sign the Notice of Completion (Attachment 3) and directs the Assistant Secretary to record the Notice with the Ventura County Recorder.

## **FISCAL IMPACT**

Funds for the Interim Plant Building Improvements contract are included in the Camarillo Sanitary District Capital Projects Fund Account No. 873-8810-488.92-41 for Project SS-5076.

## **RECOMMENDATION**

Adopt a Resolution accepting improvements, approving Final Pay Estimate No. 5 to R2BUILD dba R2B Engineering, and authorizing the Chair to sign the Notice of Completion.

## **ATTACHMENTS**

1. Final Pay Estimate No. 5
2. CSD Resolution
3. Notice of Completion

## **REFERENCE MATERIALS – AVAILABLE FOR REVIEW AT CITY HALL**

None