

RESOLUTION NO. 2023-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMARILLO, CALIFORNIA, SETTING THE AMOUNT OF WATER RATES AND CHARGES IN THE CITY OF CAMARILLO

The City Council of the City of Camarillo resolves as follows:

SECTION 1: The City Council of the City of Camarillo finds and declares as follows:

A. The City Council has duly received and considered oral and documentary evidence concerning the jurisdictional facts in this proceeding concerning the necessity for the contemplated water rates and charges.

B. This Resolution is exempt from the California Environmental Quality Act pursuant to sections 21080(b)(8) of the California Public Resources Code and Title 14, Section 15273 of the California Code of Regulations because it establishes, modifies, structures, or restructures, and approves rates and charges for the purposes of: (1) meeting operating expenses; (2) purchasing supplies, equipment and materials; (3) meeting financial requirements; and (4) obtaining funds for capital projects necessary to maintain service within existing service areas.

SECTION 2: Based upon the testimony and other evidence received before it, and upon the study and investigation made by the City Council and upon its behalf, the City Council further finds as follows:

A. The City requires a reliable supply of water meeting current and anticipated water quality standards to protect the public general welfare, health and safety.

B. The purpose of water rates and charges is to ensure that adequate funding is provided to protect the public health, safety and general welfare through the provision of a reliable and adequate supply of water meeting current and anticipated water quality standards for City residents and other City water customers.

C. There is a reasonable relationship between the amount of the rates and charges and the cost of services and facilities necessary to deliver water service to the residents and non-residential development of the City.

SECTION 3: Based upon the foregoing facts and findings, the City Council of the City of Camarillo does hereby resolve, determine, and order as follows:

A. Amount of Rates and Charges. The amount of water rates and charges shall be as set forth in Exhibit "A", City Water System Rates and Charges, effective January 1, 2024 and July 1, 2024, Exhibit "B", Airport Water System Rates and Charges, effective January 1, 2024 and July 1, 2024, Exhibit "C", City Water System Drought Rate Surcharges, effective January 1, 2024 and July 1, 2024, and Exhibit "D", Airport Water System Drought Rate Surcharges, effective January 1, 2024 and July 1, 2024.

SECTION 4: If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Resolution, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council hereby declares that it would have adopted this Resolution, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 5: That the City Clerk shall certify as to the adoption of the Resolution.

PASSED AND ADOPTED October 11, 2023.

Mayor

Attested to on _____

City Clerk

APPROVED AS TO FORM:

City Attorney

I, Kristy Buxkemper, City Clerk of the City of Camarillo, certify Resolution No. 2023- was adopted by the City Council of the City of Camarillo at a regular meeting held October 11, 2023, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

City Clerk

c: Finance (2)
Public Works

Exhibit A

CITY WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

Water Rates and Charges

	Proposed 1/1/2024	Proposed 7/1/2024
	Service Charge (\$/month)*	
<u>Meter Size (Inch)</u>	<u>\$/month</u>	<u>\$/month</u>
¾	24.02	26.19
1	32.05	34.94
1 ½	52.14	56.84
2	76.25	83.12
3	152.59	166.33
4	265.09	288.95
6	574.49	626.20
8	976.29	1,064.16
Fire Hydrant	152.59	166.33
Backflow Device	1.00	1.00
	Volume Charge (\$ Hundred Cubic Ft)	
<u>Customer Class</u>	<u>\$/HCF</u>	<u>\$/HCF</u>
<u>Inside City Single Family</u>		
0-9	2.44	2.66
10-15	3.61	3.94
16+	4.89	5.34
<u>Duplex/Triplex**/ Multi-Family & Mobile Homes**</u>		
0-9	2.44	2.66
10-15	3.61	3.94
16+	4.89	5.34
<u>Outside City Single Family</u>		
0-9	4.03	4.40
10-15	6.62	7.22
16+	7.71	8.41
<u>Non-Residential</u>		
Commercial/Industrial/Governmental	3.07	3.35
Landscape RW unavailable	5.43	5.92
Recycled Water (RW)-Landscape	3.25	3.55
Construction (temp service)	5.43	5.92
Agricultural	5.43	5.92

*Monthly service charge waived for qualifying low-income seniors.

**Applies to master-metered connections serving more than one dwelling unit.

Exhibit A

CITY WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

A. Fees Upon Initiation of Service

1. Trust Deposit:

<u>Meter Size</u>	<u>Deposit</u>
3/4"	\$ 60.00
1"	\$ 80.00
1½"	\$150.00
2"	\$200.00
3"	\$250.00
4"	\$300.00
6"	\$600.00
8"	\$900.00

2. Service Connection:

- a. During Regular Business Hours (new account) \$ 12.00
- b. After Hours, Holidays, Weekends \$ 65.00

B. Private Fire Line Services: Per Inch of Pipe Diameter, per Month: no fee

C. Water Metered from Fire Hydrants (Temporary Service):

- 1. Damage Deposit \$1,250.00
(Refundable when meter is surrendered in working condition)
- 2. Processing and Installation Fee: \$ 100.00
- 3. Each Relocation to a Different Hydrant: \$ 25.00
- 4. Damaged meter actual cost for repair
or replacement plus 20%

D. Miscellaneous Fees Charges and Deposits:

1. Fees in Conjunction with Utility Accounts:

- a. Failure to provide either payment stub or
correct account number on check
after being notified to provide same \$ 2.00 per occurrence
- b. Non-Payment 21 days after mailing 10% of outstanding balance
- c. Notice of Shutoff \$ 12.00
- d. Shutoff (Meter Lock-Off) \$ 50.00
- e. Penalty for Tampering with or
Breaking Locked Meter: Time and Materials plus 30%, plus \$250.00

2. Fees in Conjunction with Backflow Testing Non-Compliance:

- a. Past Due Penalty \$ 10.00
- b. Notice of Shutoff \$ 12.00
- c. Shutoff (Meter Lock-Off) \$ 50.00

Exhibit A

CITY WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

- | | |
|---|----------------------------|
| 3. Returned Check Fee | \$ 26.00 |
| 4. Meter Test Fee (test requested by customer, and meter is found to be within tolerances for accuracy) | \$ 60.00 |
| 5. Re-read requested by customer in excess of two requested re-reads in any 12-month period in which reads have shown no read error (no charge for re-read where read error occurs) | \$ 50.00 |
| 6. Water pressure check requested by customer | \$ 17.00 |
| 7. Installation/Construction of New or Replacement Services | |
| a. Meter Installation: | |
| $\frac{3}{4}$ " | \$200.00 |
| 1" | \$250.00 |
| Larger Meters | Time & Materials, plus 30% |
| b. Field Inspection: | |
| per installation | \$ 50.00 |

Exhibit B

AIRPORT WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

Airport Water Rates and Charges

	Proposed 1/1/2024	Proposed 7/1/2024
<u>Meter Size (Inch)</u>	<u>Service Charge (\$/month \$/month</u>	<u>\$/month</u>
3/4	24.02	26.19
1	32.05	34.94
1 1/2	54.56	59.48
2	91.17	99.38
3	203.50	221.82
4	459.41	500.76
6	1,008.88	1,099.68
Fire Hydrant 3	225.21	245.48
Backflow Device	1.00	1.00
	<u>Volume Charge (\$ Hundred Cubic Ft)</u>	<u>\$/HCF</u>
Commercial/Industrial/Governmental	5.36	5.85
Landscape RW unavailable	5.78	6.31
Construction (temp service)	8.77	9.56
Agricultural	6.82	7.44

Exhibit B

AIRPORT WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

A. Fees Upon Initiation of Service

1. Trust Deposit:

<u>Meter Size</u>	<u>Deposit</u>
3/4"	\$ 60.00
1"	\$ 80.00
1½"	\$150.00
2"	\$200.00
3"	\$250.00
4"	\$300.00
6"	\$600.00
8"	\$900.00

2. Service Connection:

- a. During Regular Business Hours (new account) \$ 12.00
- b. After Hours, Holidays, Weekends \$ 65.00

B. Private Fire Line Services: Per Inch of Pipe Diameter, per Month: no fee

C. Water Metered from Fire Hydrants (Temporary Service):

- 1. Damage Deposit \$1,250.00
(Refundable when meter is surrendered in working condition)
- 2. Processing and Installation Fee: \$ 100.00
- 3. Each Relocation to a Different Hydrant: \$ 25.00
- 4. Damaged meter: City's actual cost for repair or replacement plus 20%

D. Miscellaneous Fees Charges and Deposits:

1. Fees in Conjunction with Delinquent Accounts:

- a. Failure to provide either payment stub or correct account number on check after being notified to provide same \$2.00 per occurrence
- b. Non-Payment 21 days after mailing 10% of outstanding balance
- c. Notice of Shutoff \$ 12.00
- d. Shutoff (Meter Lock-Off) \$ 50.00
- e. Penalty for Tampering with or Breaking Locked Meter: Time and Materials plus 30%, plus \$250.00

2. Fees in Conjunction with Backflow Testing Non-Compliance:

- a. Past Due Penalty \$ 10.00
- b. Notice of Shutoff \$ 12.00
- c. Shutoff (Meter Lock-Off) \$ 50.00

Exhibit B

AIRPORT WATER SYSTEM RATES AND CHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

- | | |
|---|----------------------------|
| 3. Returned Check Fee | \$ 26.00 |
| 4. Meter Test Fee (test requested by customer, and meter is found to be within tolerances for accuracy) | \$ 60.00 |
| 5. Re-read requested by customer in excess of two requested re-reads in any 12-month period in which reads have shown no read error (no charge for re-read where read error occurs) | \$ 50.00 |
| 6. Water pressure check requested by customer | \$ 17.00 |
| 7. Installation/Construction of New or Replacement Services | |
| a. Meter Installation: | |
| $\frac{3}{4}$ ": | \$200.00 |
| 1": | \$250.00 |
| Larger Meters: | Time & Materials, plus 30% |
| b. Field Inspection: | |
| per installation | \$ 50.00 |

Exhibit C

CITY WATER SYSTEM DROUGHT RATE SURCHARGES EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024

Drought Rate Surcharges

		Proposed 1/1/2024			
<u>Customer Class</u>		<u>Level 1 \$/HCF</u>	<u>Level 2 \$/HCF</u>	<u>Level 3 \$/HCF</u>	<u>Level 4 \$/HCF</u>
<u>Inside City Residential</u>					
0-9		0.18	0.30	0.49	0.74
10-15		0.27	0.44	0.72	1.10
16+		0.36	0.59	0.97	1.48
<u>Outside City Residential</u>					
0-9		0.30	0.49	0.80	1.22
10-15		0.49	0.80	1.31	2.01
16+		0.56	0.93	1.53	2.34
<u>Non-Residential</u>					
Commercial/Industrial/Governmental		0.23	0.37	0.61	0.93
Landscape/Ag/Construction		0.40	0.66	1.08	1.65
		Proposed 7/1/2024			
<u>Customer Class</u>		<u>Level 1 \$/HCF</u>	<u>Level 2 \$/HCF</u>	<u>Level 3 \$/HCF</u>	<u>Level 4 \$/HCF</u>
<u>Inside City Residential</u>					
0-9		0.20	0.33	0.54	0.81
10-15		0.30	0.48	0.79	1.20
16+		0.40	0.65	1.06	1.62
<u>Outside City Residential</u>					
0-9		0.33	0.54	0.88	1.33
10-15		0.54	0.88	1.43	2.20
16+		0.62	1.02	1.67	2.56
<u>Non-Residential</u>					
Commercial/Industrial/Governmental		0.26	0.41	0.67	1.02
Landscape/Ag/Construction		0.44	0.72	1.18	1.80

*Drought rate surcharges are in addition to the base rate and must be implemented by City Council by separate action.

Exhibit D

**AIRPORT WATER SYSTEM DROUGHT RATE SURCHARGES
EFFECTIVE JANUARY 1, 2024, AND JULY 1, 2024**

Drought Rate Surcharges

<u>Customer Class</u>	Proposed 1/1/2024			
	<u>Level 1 \$/HCF</u>	<u>Level 2 \$/HCF</u>	<u>Level 3 \$/HCF</u>	<u>Level 4 \$/HCF</u>
Commercial/Industrial/Governmental	0.39	0.65	1.06	1.63
Landscape Recycled Water	0.42	0.70	1.15	1.75
Agricultural	0.50	0.83	1.35	2.07
Construction (temp service)	0.64	1.06	1.74	2.66

<u>Customer Class</u>	Proposed 7/1/2024			
	<u>Level 1 \$/HCF</u>	<u>Level 2 \$/HCF</u>	<u>Level 3 \$/HCF</u>	<u>Level 4 \$/HCF</u>
Commercial/Industrial/Governmental	0.43	0.71	1.16	1.78
Landscape Recycled Water	0.46	0.77	1.26	1.91
Agricultural	0.55	0.91	1.48	2.26
Construction (temp service)	0.70	1.16	1.90	2.90

*Drought rate surcharges are in addition to the base rate and must be implemented by City Council by separate action.

