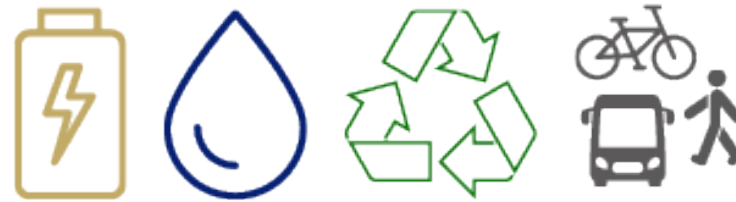


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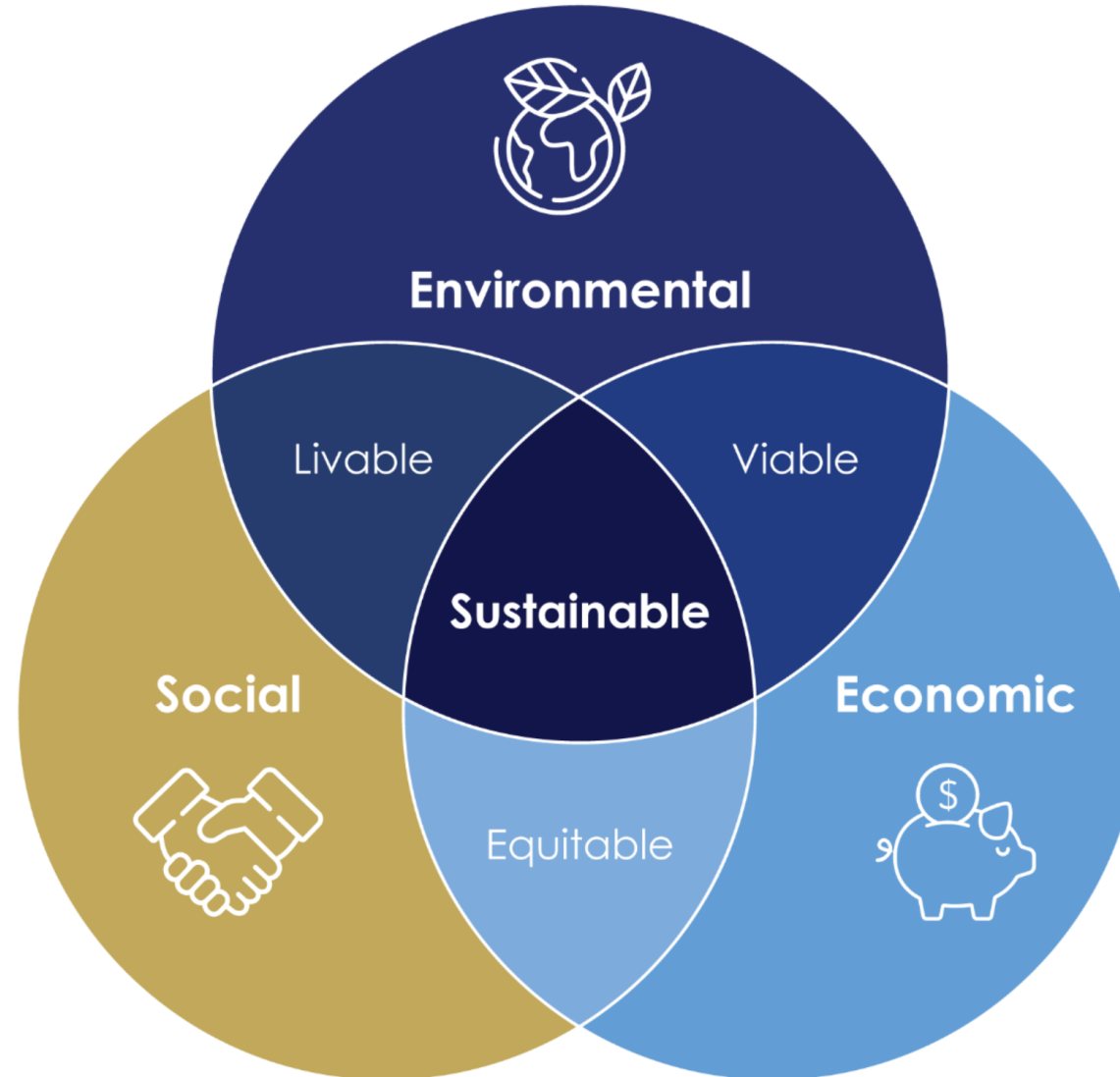
City of
Camarillo



Sustainability Master Plan for Municipal Operations
October 11, 2023

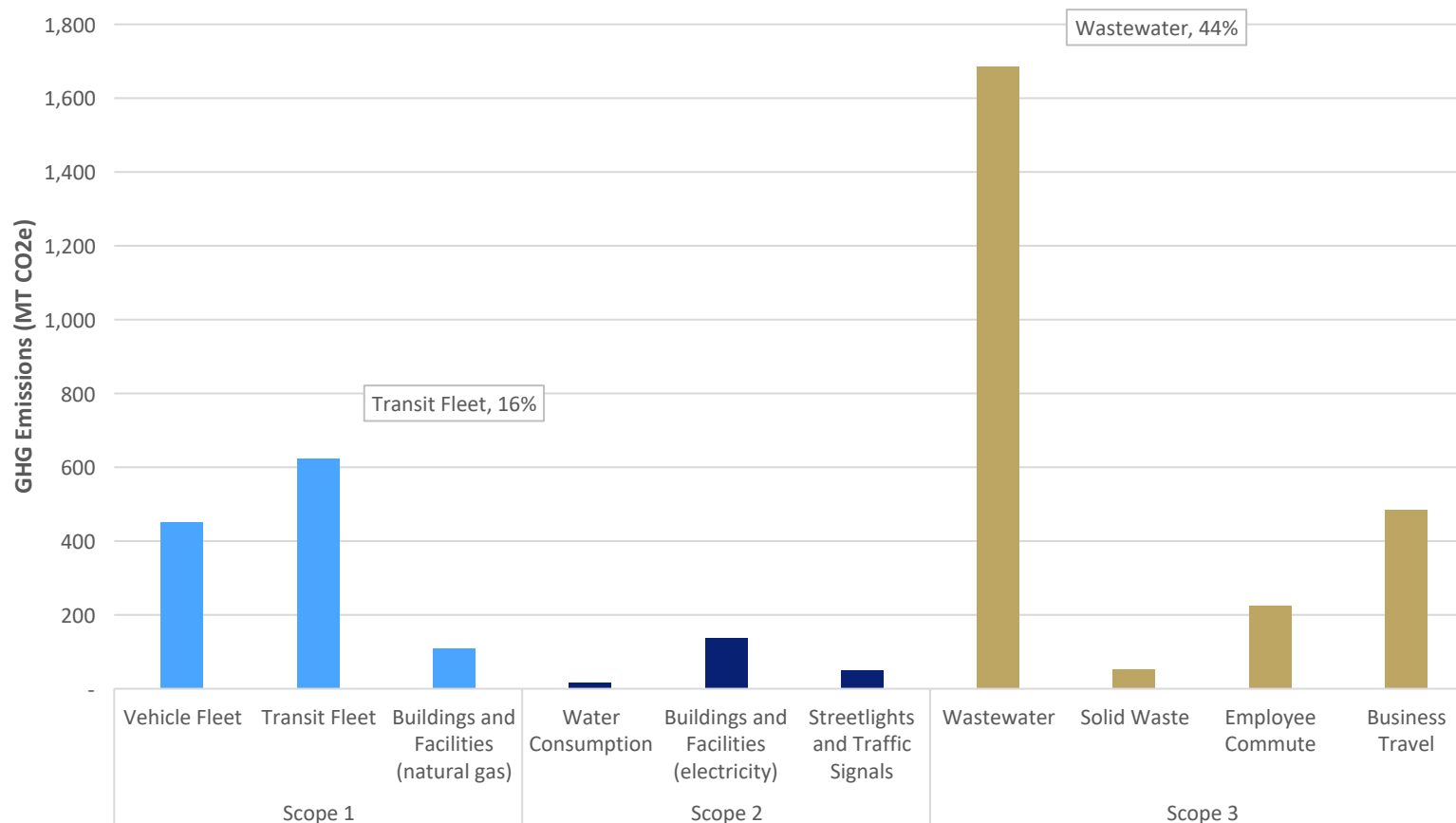


The Art (and Science) of Sustainability



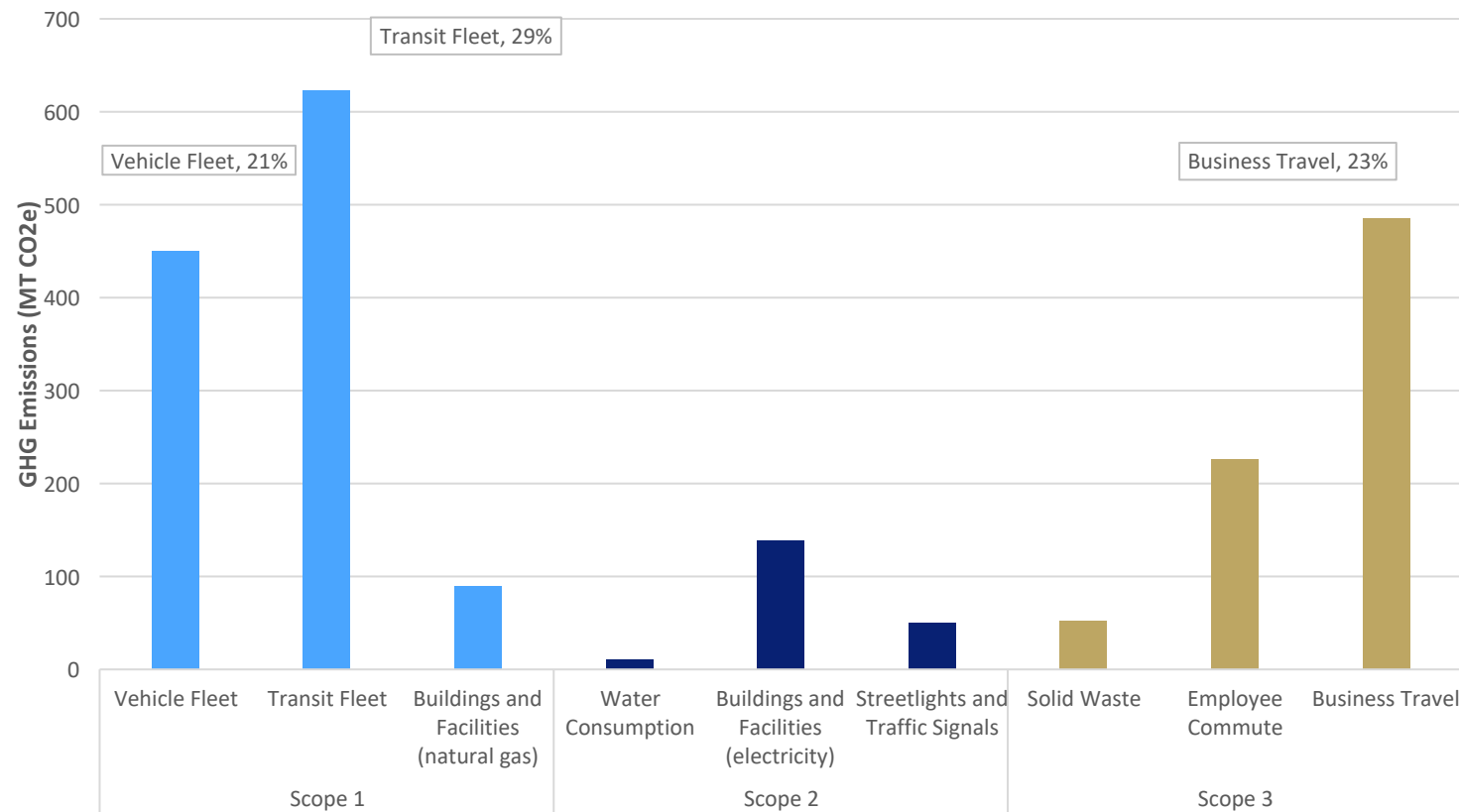
Understanding How Camarillo Operates

2019 Municipal Emissions – with Wastewater Treatment Plant

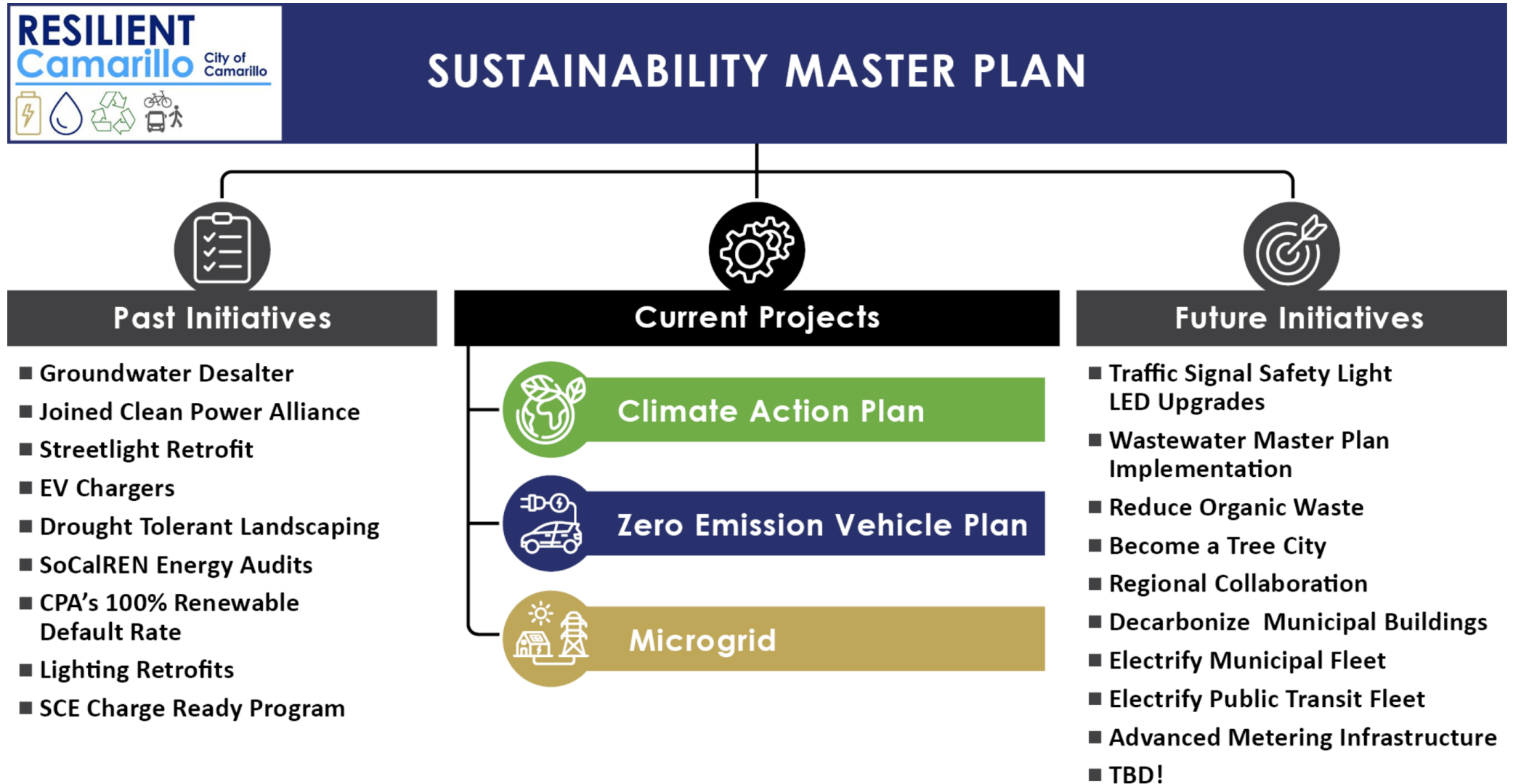


Calibrating the Data

2019 Municipal Emissions – without Wastewater Treatment Plant



Connecting the Dots



It Takes a Team

I. Stakeholder Engagement

I. City Staff Working Group:

- I. November 2022 – Visioning session
- II. March 2023 – Review, revision and discussion of provisional measures

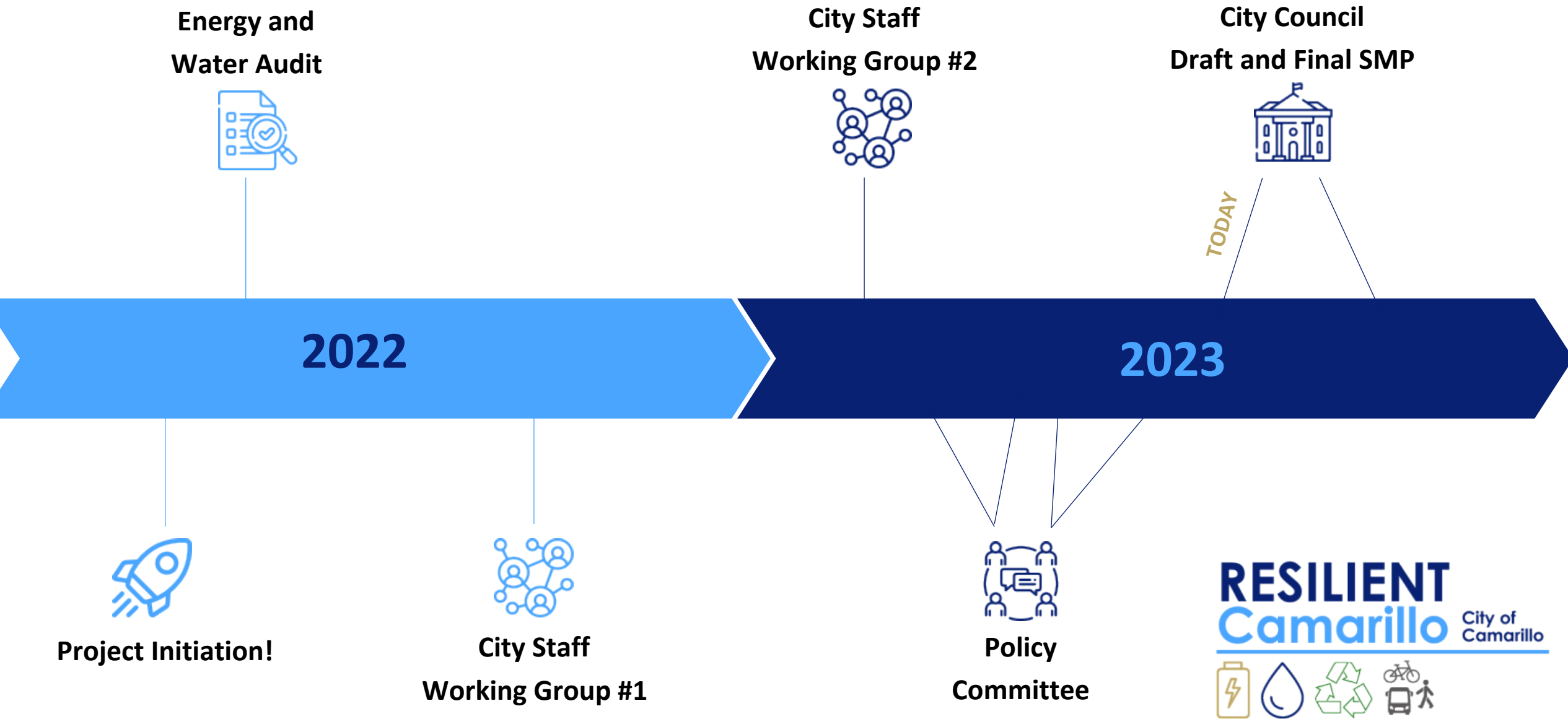
II. Representation: City Manager, Administrative Services, Community Development, Finance, and Public Works

III. Policy Committee:

- I. June 2023, July 2023 (2x), August 2023 – Review, revision and discussion of provisional SMP



The SMP's Journey – How We Got Here



Structuring a Greener World

Sustainability is defined by the *United Nations* as, “***meeting the needs of the present without compromising the ability of future generations to meet their own needs.***”

I. Introduction

II. Greenhouse Gas Emissions

III. Adaptation and Resilience

IV. Sustainability Strategies

V. Implementation and Monitoring

Building a More Sustainable Future



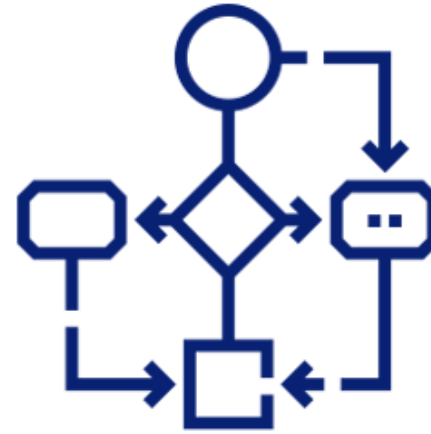
Building a Better Tomorrow: Our Approach



Leadership



Infrastructure



Operations



**Natural
Environment**

The Long Game

I. Implementation and Monitoring

I. Implementation Matrix (Appendix F)

- I. Prepare regular implementation reports to be presented to City Council and published on the City website

II. We're all in this Together



Table 1 Sustainability Leadership Measures and Actions – Implementation Roadmap

ID #	Action	Supporting Department(s)	Timeline
Sustainability Leadership			
M-SL-1 Enhance internal capacity to lead, implement, and monitor sustainability initiatives.			
Primary Department: City Manager			
M-SL-1.1	Prepare a citywide Climate Action Plan that outlines specific goals, measures, and actions, as well as realistic timelines for reducing greenhouse gas (GHG) emissions.	Community Development – Planning Division	Phase 1 (2024 – 2026)
M-SL-1.2	Identify a Sustainability Coordinator from each of the City's main departments and divisions. The Sustainability Coordinators will meet regularly for sustainability peer-to-peer information sharing sessions, to discuss challenges, brainstorm solutions, and track progress towards reaching the City's climate and sustainability related key performance indicators. This team will serve as the key organizers for cross-departmental collaboration needed to implement sustainability goals, as well as community contacts, and key researchers for emerging technologies, and best practices in sustainability.	City Manager – Community Relations and Human Resources Divisions	Phase 1 (2024 – 2026)
M-SL-1.3	Continue to encourage and provide funding for City staff to attend and present at local events (i.e., California State University Channel Islands speaker series, etc.), conferences, and training events dedicated to sustainability topics.	Finance – Budget, Financial Reporting & Treasury Division	Ongoing
M-SL-1.4	Continue to dedicate staff time to explore funding mechanisms for broad climate and sustainability action through state, federal, agency, and philanthropic sources of funding. Potential funding opportunities are summarized below: ¹ <ul style="list-style-type: none">California Public Utility Commission (CPUC) Self Generation Incentive Program (SGIP)Power purchase agreements (PPAs) from solar PV developersThe California Energy Commission and California Lending for Energy and Environmental Needs (CLEEN)Loans and Grants: Dept. of Energy Grants, Federal Grants (Infrastructure Investment and Jobs Act, Inflation Reduction Act)On-Bill FinancingEnergy Savings Performance Contract (ESPC, guaranteed energy savings help pay for the project)Low Carbon Fuel Standard CreditsCharging as a Service (CaaS) providersClean Off-Road Equipment (CORE) Voucher IncentivesEnergy Savings Performance Contract (ESPC, guaranteed energy savings help pay for the project)Clean Water State Revolving Fund	Finance – Budget, Financial Reporting & Treasury Division	Ongoing

¹ This action is intended to support all measures in the SMP, as appropriate. Funding priorities will be based on City Council direction received and will be informed by the annual summary reports provided to City Council outlining current implementation of the SMP actions.

Thank you for your time!



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