



Camarillo City Council

AGENDA REPORT

Date: May 11, 2022

To: Honorable Mayor and City Councilmembers

From: Greg Ramirez, City Manager

Submitted by: Joe Vacca, Community Development Director

Subject: General Plan Conformance and Coordination - Find that the City of Camarillo FY 2022-2027 CIP and other agencies' CIPs are in conformance with the Camarillo General Plan and direct the Public Works Department to coordinate with other agencies for projects located near or within the city limits

BACKGROUND

Each year, staff reviews the proposed capital improvement projects located within the City of Camarillo for consistency with the General Plan. Staff also reviews other agencies' proposed capital improvement projects that are located within or near the city to determine whether a coordinated program of improvements is necessary to reduce inconvenience to the public and possibly reduce the cost of improvements. After their review, the staff has determined that all projects are in conformance with the City's General Plan.

DISCUSSION

The Capital Improvement Program (CIP) identifies proposed capital improvement projects and equipment purchases to be carried out during a specific planning period. CIPs typically include detailed project descriptions, schedules, environmental review status, costs, and other information for each project. Government Code Section 65401 requires an annual review of all proposed capital improvement projects for conformity with the General Plan. Additionally, Government Code Section 65403 provides for other districts and agencies to submit their CIPs to the City for review as to the CIPs' consistency with the City's General Plan.

Staff reviews the list of public improvement projects for consistency with the City's General Plan, with any plans currently being developed, or improvements that are already planned, in an effort to reduce or eliminate inconvenience to the general public and possibly reduce the cost of improvements. This year, the following agencies were contacted and asked to provide their Five-Year Capital Improvement Plans for review:

- Calleguas Municipal Water District
- Camrosa Water District
- City of Camarillo Department of Public Works
- County of Ventura Public Works Agency
- County of Ventura Department of Airports
- Crestview Mutual Water Company
- Frontier Communications
- Oxnard Union High School District
- Pleasant Valley Mutual Water District
- Pleasant Valley Recreation and Park District
- Pleasant Valley School District
- Spectrum Communications
- Ventura Regional Sanitation District

As a result of this year's solicitation, the City received responses from twelve (12) out of the thirteen (13) agencies. No response was received from Spectrum Communications. New CIP projects were reported from the City of Camarillo, the County of Ventura covering Public Works, the Airport, the Ventura Regional Sanitation District, Calleguas Municipal Water District, Camrosa Water District, and Pleasant Valley Recreation and Park District. Attempted contact with Spectrum Communications, the only unresponsive agency, included letters, emails, and phone calls.

On May 3, 2022, the Planning Commission reviewed the FY 2022-2027 City of Camarillo Department of Public Works' Five-Year Capital Improvement Program, as well as the other agencies' submissions for consistency with the Camarillo General Plan and coordination. The FY 2022-2027 City of Camarillo CIP was also reviewed by the City Council at the May 7, 2022 Budget Workshop.

Review for Consistency with the General Plan

The staff has reviewed 32 new CIP projects including ten (10) from the City of Camarillo Department of Public Works, three (3) new projects from Calleguas Municipal Water District, eleven (11) new projects from the County of Ventura, five (5) projects from Camrosa Water District, and three (3) projects from Pleasant Valley Recreation and Park

District. After review, staff determined that all proposed projects that were received and reviewed within the City limits are consistent with the City's General Plan.

Review for Coordinated Program

Staff has reviewed and determined that the following CIP projects are located near or within the City of Camarillo, and that the City of Camarillo Public Works Department will coordinate with Calleguas Municipal Water District, Ventura County Public Works, and Camrosa Water District to avoid any conflicts or overlap with the City of Camarillo Public Works Department's proposed projects.

Calleguas Municipal Water District:

- Calleguas-Ventura Interconnection

County of Ventura:

- Las Posas Road widening
- Pleasant Valley Road widening
- Freedom Park Lift Station Upgrade

Camrosa Water District:

- Expand Santa Rosa Line to 24" (Upland Rd to San Rafael Way), within the east side of the City

Environmental Review

This item was reviewed in accordance with the California Environmental Quality Act (CEQA) and the State CEQA guidelines, as well as the City's environmental guidelines, and is exempt under Section 15378(b)(4) of the CEQA Guidelines, which states the creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project, is not a project.

FISCAL IMPACT

There is no budget impact as a result of this action.

RECOMMENDATION

Find that the City of Camarillo FY 2022-2027 CIP and other agencies' CIPs are in conformance with the Camarillo General Plan and direct the Public Works Department to coordinate with other agencies for projects located near or within the city limits.

ATTACHMENTS

1. City of Camarillo, Department of Public Works CIP
2. County of Ventura Regional Sanitation District CIP

3. County of Ventura Roads and Transportation CIP
4. County of Ventura Watershed Protection District CIP
5. County of Ventura CEO-CIP
6. Calleguas Municipal Water District Letter Dated March 29, 2022
7. Camrosa Water District 5-Year Project List
8. Pleasant Valley Recreation and Park District Email

REFERENCE MATERIAL

None