



Camarillo City Council

AGENDA REPORT

Date: July 27, 2022

To: Honorable Mayor and City Councilmembers

From: Greg Ramirez, City Manager

Submitted by: Dave Klotzle, Public Works Director

Subject: North Pleasant Valley Groundwater Desalter Conveyance Package
(Project No. WT-11-01)

BACKGROUND

The City constructed the Desalter which will treat 4,500 acre-feet per year of brackish groundwater. The Desalter, located near the northwest corner of Las Posas Road and Lewis Road, will produce approximately 3,800 acre-feet per year of potable water.

The City's existing Wells A and B will provide source water to the Desalter. The North Pleasant Valley Groundwater Desalter Conveyance Package (Project) constructed pipelines to convey source groundwater from Wells A and B to the Desalter facility, and a pipeline to convey treated water from the Desalter to the City's existing potable water pipeline on Las Posas Road. A reinforced concrete stormdrain pipe was also installed to convey stormwater from the Desalter to connect to existing stormwater facilities. A Pleasant Valley Mutual Water District (PVMWD) pipeline to convey brine from PVMWD's planned reverse osmosis treatment plant to Calleguas Municipal Water District's (CMWD) Salinity Management Pipeline (SMP) was also constructed with the Project. An agreement with PVMWD provided that all costs for design and construction of their pipeline in the amount of \$790,771.69 were paid for by PVMWD.

On November 4, 2020, the City Council authorized a contract for the Project with Blois Construction Inc. (Blois) in the amount of \$2,655,269 with a contingency amount of \$265,527 for a total authorized expenditure of \$2,920,796.

DISCUSSION

All construction work for the Project was completed on June 21, 2022. Based on actual measured quantities of work, the total final cost of Blois' contract is \$2,811,978.55. Approval of the Final Pay Estimate (Attachment 1) and acceptance of the project is required to file the Notice of Completion (Attachment 2) and close out the project. Final

Pay Estimate No. 11 to Blois in the amount of \$26,134.50 is recommended for the Project.

Staff recommends a Resolution approving the Final Pay Estimate and accepting the public improvements. The Resolution (Attachment 3) also authorizes the Mayor to sign the Notice of Completion and directs the City Clerk to record the Notice with the Ventura County Recorder.

FISCAL IMPACT

Funds for Blois' Public Works Contract with a total authorized expenditure of \$2,920,796 are included in Water Capital Improvement Projects Fund Account No. 863-8716-487.92-41 Project WT-11-01.

RECOMMENDATION

Adopt a Resolution accepting improvements, approving Final Pay Estimate No. 11 to Blois Construction, Inc. and authorizing the Mayor to sign the Notice of Completion.

ATTACHMENTS

1. Final Pay Estimate
2. Notice of Completion
3. Resolution
4. Location Map

REFERENCE MATERIALS – AVAILABLE FOR REVIEW AT CITY HALL

None